



# **LOCAL GOVERNMENT FINANCE** **VICTORIA**

EMBARGO: 11.30AM (CANBERRA TIME) THURS 28 JUNE 2001

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- For further information about these and related statistics, contact the National Information Service on 1300 135 070 or Peter Williams on Melbourne 03 9615 7403.

# NOTES

**ABOUT THIS PUBLICATION** This publication presents statistics about outlays, revenue, and financing of Victorian local government councils for the financial year 1999-2000. The statistics have been compiled from data collected by the Victoria Grants Commission.

**DATA SERVICE** Data in this publication are available at more detailed levels of disaggregation for Victoria, statistical regions, and Legal Local Government Areas. A charge is made for this service. Please contact the Manager, Public Finance on Melbourne 03 9615 7391 for further information.

**ROUNDING** Where figures have been rounded, discrepancies may occur between sums of component items and totals.



## ABBREVIATIONS

- AAS Australian Accounting Standards
- ABS Australian Bureau of Statistics
- ASGC Australian Standard Geographical Classification
- B borough
- C city
- CIV capital improved value
- ERP estimated resident population
- GPC government purpose classification
- MSD Melbourne statistical division
- n.e.c. not elsewhere classified
- NAV net annual value
- RC rural city
- S shire
- SD Statistical Division
- SSD Statistical Subdivision
- SV site value
- T town
- VGC Victoria Grants Commission

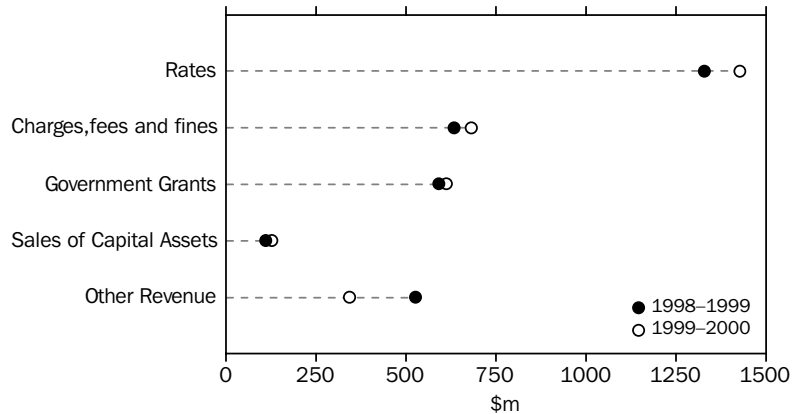
Zia Abbasi  
Regional Director, Victoria

## SUMMARY OF FINDINGS

### REVENUE

In 1999–2000, total revenue for Victorian local government increased by 4.6 % to \$3,337.7m, an increase of \$146.7m, from \$3,191m in 1998–99. Income from rates and charges, fees and fines accounted for more than 60 % of all revenue in 1999–2000.

LOCAL GOVERNMENT REVENUE, By Type



### OUTLAYS

Total outlays in 1999–2000 increased by \$121.3m (3.9 %) to \$3,221.6m. Expenditure for the purpose of recreation and culture increased by more than 10 % to \$666.6m and accounted for more than 20 % of total outlays.

LOCAL GOVERNMENT OUTLAYS, By Purpose



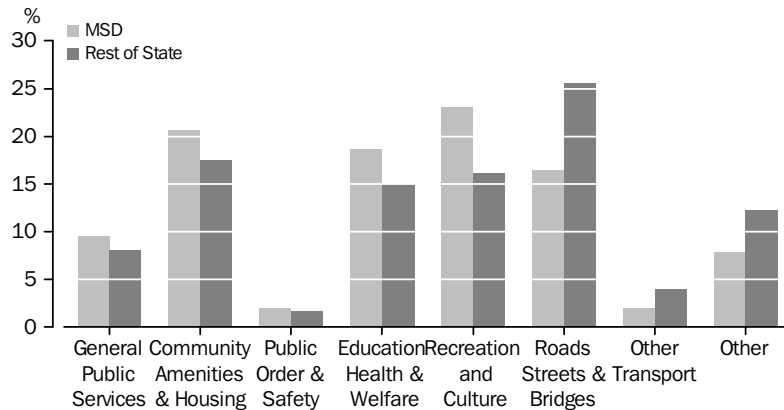
### OUTLAYS BY PURPOSE

In 1999–2000, outlays for roads, streets and bridges as a proportion of total outlays for local government in the Melbourne Statistical Division (MSD) was almost 10 % less on average than the proportion of total outlays for that purpose by local governments outside the MSD. Conversely, the proportions of total outlays for recreation and culture by local government in the MSD and for the rest of the State were 23.1 % and 16.4 % respectively.

## SUMMARY OF FINDINGS *continued*

### OUTLAYS BY PURPOSE *continued*

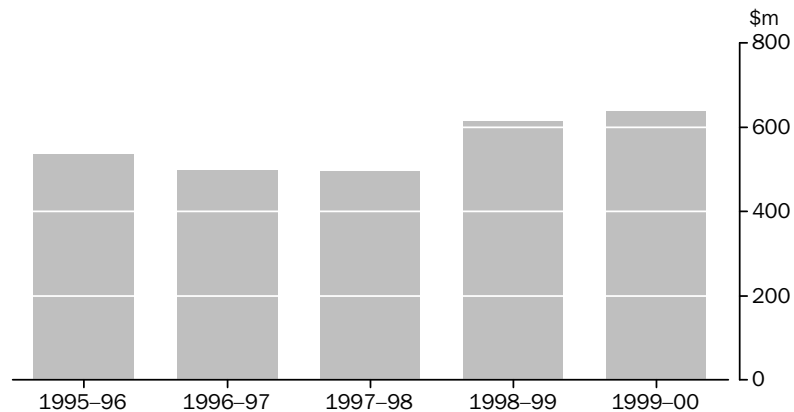
OUTLAYS BY PURPOSE 1999–2000, Distribution, MSD and Rest of State



### DEBT

Local government in Victoria raised \$92.4m in new debt during 1999–2000. Overall, long-term debt increased by \$23.0m over the same period. Total debt redeemed was \$69.4m, which is the lowest level of yearly debt redeemed in the past three years. Of the 78 local governments, 10 reported no long-term debt as at June 2000 (9 of these were within the MSD).

LOCAL GOVERNMENT LONG-TERM DEBT



### RATES

Across Victoria, the average gross rates levied per rateable property by local governments was \$662. The Shire of Golden Plains had the lowest average gross rates levied per rateable property (\$389) and the City of Kingston had the lowest in the MSD (\$500).

### LOCAL ROADS

In 1999–2000, about \$360.6m was spent by local government in Victoria on local roads. Almost one-third (\$114.7m) of that expenditure was capital works for new and upgraded roads. Almost \$246m was spent to maintain more than 120,000 kilometres of roads.

The Shire of Yarriambiack spent the most for local road maintenance per capita (\$370.60) and had the highest proportion of local roads expenditure to total expenditure (31%) while the City of Monash spent the least (\$5.50 per capita).

On average, local road expenditure as a proportion of total expenditure for those councils defined as rural (19.5%) was more than twice that of councils defined as metropolitan (9.2%).

## REVENUE AND OUTLAYS, 1998–1999 AND 1999–2000(a)

|                                  | 1998–99          |              | 1999–2000        |              |
|----------------------------------|------------------|--------------|------------------|--------------|
|                                  | \$'000           | %            | \$'000           | %            |
| <b>Revenue</b>                   |                  |              |                  |              |
| Rates income                     | 1 330 076        | 41.7         | 1 427 256        | 42.8         |
| Charges, fees and fines          | 632 341          | 19.8         | 681 787          | 20.4         |
| Victoria Grants Commission       |                  |              |                  |              |
| Financial assistance             | 212 097          | 6.6          | 220 213          | 6.6          |
| Local roads funding              | 74 954           | 2.3          | 76 010           | 2.3          |
| Total Victoria Grants Commission | 287 051          | 8.9          | 296 223          | 8.9          |
| Government grants–other          | 303 927          | 9.5          | 316 861          | 9.5          |
| Interest received                | 48 519           | 1.5          | 51 655           | 1.5          |
| Sales of capital assets          | 110 976          | 3.5          | 127 753          | 3.8          |
| Other revenue(b)                 | 297 956          | 9.3          | 343 747          | 10.3         |
| Loan receipts                    | 180 140          | 5.6          | 92 387           | 2.8          |
| <b>Total revenue</b>             | <b>3 190 986</b> | <b>100.0</b> | <b>3 337 669</b> | <b>100.0</b> |
| <b>Outlays by purpose</b>        |                  |              |                  |              |
| General public services          | 290 420          | 9.4          | 290 834          | 9.0          |
| Public order and safety          | 52 665           | 1.7          | 60 868           | 1.9          |
| Education                        | 33 657           | 1.1          | 32 047           | 1.0          |
| Health                           | 87 211           | 2.8          | 92 544           | 2.9          |
| Social security and welfare      | 415 550          | 13.4         | 434 039          | 13.5         |
| Housing                          | 8 557            | 0.3          | 5 639            | 0.2          |
| Community amenities              | 578 376          | 18.7         | 624 371          | 19.4         |
| Recreation and culture           | 597 513          | 19.3         | 666 591          | 20.7         |
| Roads, streets and bridges       | 591 387          | 19.1         | 629 517          | 19.5         |
| Other transport(c)               | 85 646           | 2.8          | 84 197           | 2.6          |
| Other economic affairs(d)        | 129 564          | 4.2          | 120 945          | 3.8          |
| Other n.e.c.(e)                  | 74 178           | 2.4          | 64 217           | 2.0          |
| Interest paid                    | 47 073           | 1.5          | 46 400           | 1.4          |
| Debt redemption                  | 108 502          | 3.5          | 69 425           | 2.2          |
| <b>Total outlays</b>             | <b>3 100 299</b> | <b>100.0</b> | <b>3 221 634</b> | <b>100.0</b> |

(a) Includes only general purpose accounts. Excludes trading activities.

(b) Includes contributions, donations, reimbursements for maintenance and capital works on behalf of other public bodies.

(c) Includes road plant purchases, parking facilities, aerodomes and other transport n.e.c.

(d) Includes tourism and area promotion, saleyards, markets and other economic affairs.

(e) Includes agriculture and forestry, building control, natural disaster relief, mining, manufacturing and other purposes n.e.c.

| <i>Legal Local<br/>Government Area</i> | MAINTENANCE . . . . .                        |  | CAPITAL . . . . .                        |  | TOTAL .                                   | COUNCIL<br>EXPENDITURE . . .             |  |
|--|--|--|--|--|---|--|--|
|  | <i>Total<br/>maintenance<br/>expenditure</i> | <i>Per cent of<br/>total<br/>council<br/>expenditure</i> | <i>Total<br/>capital<br/>expenditure</i> | <i>Per cent of<br/>total<br/>council<br/>expenditure</i> | <i>Expenditure<br/>on local<br/>roads</i> | <i>Total<br/>council<br/>expenditure</i> | <i>Per cent<br/>spent<br/>on local<br/>roads</i> |
|  | \$'000                                       | %  | \$'000                                   | %  | \$'000                                    | \$'000                                   | %  |
| <b>Metro Central</b>                   |  |  |  |  |   |  |  |
| Boroondara (C)                         | 1 942  | 2  | 732                                      | 1  | 2 674                                     | 91 448                                   | 3  |
| Darebin (C)                            | 3 183  | 4  | 4 371                                    | 5  | 7 554                                     | 83 005                                   | 9  |
| Hobsons Bay (C)                        | 2 448  | 5  | —  | —  | 2 448                                     | 54 065                                   | 5  |
| Maribyrnong (C)                        | 5 355  | 10   | —  | —  | 5 355                                     | 53 314                                   | 10   |
| Melbourne (C)                          | 5 249  | 3  | —  | —  | 5 249                                     | 189 926                                  | 3  |
| Moonee Valley (C)                      | 3 112  | 5  | 935                                      | 2  | 4 047                                     | 63 756                                   | 6  |
| Moreland (C)                           | 5 641  | 7  | 2 694                                    | 3  | 8 335                                     | 78 931                                   | 11   |
| Port Phillip (C)                       | 3 000  | 4  | —  | —  | 3 000                                     | 79 046                                   | 4  |
| Stonnington (C)                        | 2 177  | 3  | 4 665                                    | 6  | 6 842                                     | 73 487                                   | 9  |
| Yarra (C)                              | 4 146  | 6  | 946                                      | 1  | 5 092                                     | 71 713                                   | 7  |
| <i>Total</i>                           | <i>36 253</i>                                | <i>4</i>   | <i>14 343</i>                            | <i>2</i>   | <i>50 596</i>                             | <i>838 691</i>                           | <i>6</i>   |
| <b>Metro Developed</b>                 |  |  |  |  |   |  |  |
| Banyule (C)                            | 3 033  | 5  | 1 618                                    | 2  | 4 651                                     | 64 880                                   | 7  |
| Bayside (C)                            | 2 574  | 6  | —  | —  | 2 574                                     | 41 813                                   | 6  |
| Brimbank (C)                           | 7 847  | 11   | 2 546                                    | 3  | 10 393                                    | 72 847                                   | 14   |
| Frankston (C)                          | 2 586  | 5  | 654                                      | 1  | 3 240                                     | 56 507                                   | 6  |
| Glen Eira (C)                          | 2 432  | 4  | 2 313                                    | 4  | 4 745                                     | 65 047                                   | 7  |
| Greater Dandenong (C)                  | 3 505  | 6  | —  | —  | 3 505                                     | 56 989                                   | 6  |
| Kingston (C)                           | 3 818  | 6  | 1 147                                    | 2  | 4 965                                     | 65 909                                   | 8  |
| Knox (C)                               | 11 133                                       | 17   | 4 729                                    | 7  | 15 862                                    | 67 204                                   | 24   |
| Manningham (C)                         | 2 773  | 5  | 3 816                                    | 6  | 6 589                                     | 60 851                                   | 11   |
| Maroondah (C)                          | 2 594  | 5  | 1 141                                    | 2  | 3 735                                     | 50 206                                   | 7  |
| Monash (C)                             | 894  | 1  | 2 124                                    | 3  | 3 018                                     | 72 504                                   | 4  |
| Whitehorse (C)                         | 3 917  | 5  | 8 338                                    | 11   | 12 255                                    | 77 859                                   | 16   |
| <i>Total</i>                           | <i>47 106</i>                                | <i>6</i>   | <i>28 426</i>                            | <i>4</i>   | <i>75 532</i>                             | <i>752 616</i>                           | <i>10</i>  |
| <b>Metro Fringe</b>                    |  |  |  |  |   |  |  |
| Bass Coast (S)                         | 2 136  | 11   | 1 753                                    | 9  | 3 889                                     | 20 308                                   | 19   |
| Cardinia (S)                           | 5 196  | 15   | 1 137                                    | 3  | 6 333                                     | 33 771                                   | 19   |
| Casey (C)                              | 3 771  | 5  | 4 641                                    | 6  | 8 412                                     | 75 247                                   | 11   |
| Hume (C)                               | 3 736  | 5  | 876                                      | 1  | 4 612                                     | 71 869                                   | 6  |
| Melton (S)                             | 2 170  | 7  | —  | —  | 2 170                                     | 32 979                                   | 7  |
| Mornington Peninsula (S)               | 6 026  | 8  | 2 624                                    | 3  | 8 650                                     | 76 178                                   | 11   |
| Nillumbik (S)                          | 2 470  | 7  | 1 235                                    | 4  | 3 705                                     | 34 268                                   | 11   |
| Surf Coast (S)                         | 1 740  | 9  | 587                                      | 3  | 2 327                                     | 18 677                                   | 12   |
| Whittlesea (C)                         | 5 897  | 11   | 796                                      | 1  | 6 693                                     | 55 079                                   | 12   |
| Wyndham (C)                            | 2 913  | 5  | 1 021                                    | 2  | 3 934                                     | 55 918                                   | 7  |
| Yarra Ranges (S)                       | 2 997  | 4  | 1 720                                    | 2  | 4 717                                     | 80 512                                   | 6  |
| <i>Total</i>                           | <i>39 052</i>                                | <i>7</i>   | <i>16 390</i>                            | <i>3</i>   | <i>55 442</i>                             | <i>554 806</i>                           | <i>10</i>  |

— nil or rounded to zero (including null cells)

| Legal Local<br>Government Area | MAINTENANCE . . . . .               |  | CAPITAL . . . . .               |  | TOTAL .                          | COUNCIL<br>EXPENDITURE . .      |  |
|--------------------------------|-------------------------------------|--|---------------------------------|--|----------------------------------|---------------------------------|--|
|                                | Total<br>maintenance<br>expenditure | Per cent of<br>total<br>council<br>expenditure | Total<br>capital<br>expenditure | Per cent of<br>total<br>council<br>expenditure | Expenditure<br>on local<br>roads | Total<br>council<br>expenditure | Per cent<br>spent<br>on local<br>roads |
|                                | \$'000                              | %  | \$'000                          | %  | \$'000                           | \$'000                          | %                                      |
| <b>Regional Urban</b>          |                                     |  |                                 |  |                                  |                                 |  |
| Baw Baw (S)                    | 3 712                               | 13   | 3 246                           | 11   | 6 958                            | 28 882                          | 24                                     |
| Campaspe (S)                   | 5 661                               | 17   | 468                             | 1  | 6 129                            | 32 403                          | 19                                     |
| Colac-Otway (S)                | 2 174                               | 9  | 1 038                           | 4  | 3 212                            | 23 924                          | 13                                     |
| Delatite (S)                   | 2 239                               | 12   | 1 043                           | 6  | 3 282                            | 18 015                          | 18                                     |
| East Gippsland (S)             | 6 386                               | 20   | 1 534                           | 5  | 7 920                            | 31 638                          | 25                                     |
| Glenelg (S)                    | 2 771                               | 12   | 2 881                           | 12   | 5 652                            | 23 401                          | 24                                     |
| Greater Shepparton (C)         | 5 694                               | 12   | 661                             | 1  | 6 355                            | 46 054                          | 14                                     |
| Macedon Ranges (S)             | 2 955                               | 13   | —                               | —  | 2 955                            | 22 756                          | 13                                     |
| Mildura (RC)                   | 5 367                               | 11   | 1 057                           | 2  | 6 424                            | 46 892                          | 14                                     |
| Mitchell (S)                   | 2 471                               | 15   | 928                             | 5  | 3 399                            | 16 961                          | 20                                     |
| Moira (S)                      | 3 832                               | 18   | —                               | —  | 3 832                            | 20 841                          | 18                                     |
| Moorabool (S)                  | 1 253                               | 7  | 710                             | 4  | 1 963                            | 17 216                          | 11                                     |
| Queenscliffe (B)               | 423                                 | 12   | 207                             | 6  | 630                              | 3 557                           | 18                                     |
| South Gippsland (S)            | 4 056                               | 15   | 2 731                           | 10   | 6 787                            | 27 175                          | 25                                     |
| Swan Hill (RC)                 | 1 929                               | 9  | 389                             | 2  | 2 318                            | 21 955                          | 11                                     |
| Wangaratta (RC)                | 2 853                               | 14   | 1 410                           | 7  | 4 263                            | 21 021                          | 20                                     |
| Warrnambool (C)                | 844                                 | 3  | 465                             | 2  | 1 309                            | 26 552                          | 5                                      |
| Wellington (S)                 | 4 723                               | 13   | 3 835                           | 11   | 8 558                            | 35 081                          | 24                                     |
| Wodonga (RC)                   | 1 207                               | 5  | 1 536                           | 6  | 2 743                            | 26 184                          | 10                                     |
| <i>Total</i>                   | <i>60 550</i>                       | <i>12</i>                                      | <i>24 139</i>                   | <i>5</i>                                       | <i>84 689</i>                    | <i>490 508</i>                  | <i>17</i>                              |
| <b>Regional Centres</b>        |                                     |  |                                 |  |                                  |                                 |  |
| Ballarat (C)                   | 2 460                               | 4  | 4 017                           | 7  | 6 477                            | 59 529                          | 11                                     |
| Greater Bendigo (C)            | 6 746                               | 11   | 3 609                           | 6  | 10 355                           | 62 888                          | 16                                     |
| Greater Geelong (C)            | 10 187                              | 8  | 3 563                           | 3  | 13 750                           | 122 842                         | 11                                     |
| Latrobe (C)                    | 2 247                               | 4  | 5 349                           | 10   | 7 596                            | 51 878                          | 15                                     |
| <i>Total</i>                   | <i>21 640</i>                       | <i>7</i>                                       | <i>16 538</i>                   | <i>6</i>                                       | <i>38 178</i>                    | <i>297 137</i>                  | <i>13</i>                              |
| <b>Rural Agricultural</b>      |                                     |  |                                 |  |                                  |                                 |  |
| Alpine (S)                     | 989                                 | 8  | 835                             | 7  | 1 824                            | 12 285                          | 15                                     |
| Ararat (RC)                    | 2 167                               | 17   | 638                             | 5  | 2 805                            | 12 829                          | 22                                     |
| Buloke (S)                     | 1 513                               | 13   | 1 216                           | 11   | 2 729                            | 11 553                          | 24                                     |
| Central Goldfields (S)         | 942                                 | 6  | 697                             | 5  | 1 639                            | 14 907                          | 11                                     |
| Corangamite (S)                | 4 256                               | 19   | —                               | —  | 4 256                            | 22 210                          | 19                                     |
| Gannawarra (S)                 | 1 785                               | 19   | —                               | —  | 1 785                            | 9 315                           | 19                                     |
| Golden Plains (S)              | 1 101                               | 11   | 50                              | —  | 1 151                            | 10 219                          | 11                                     |
| Hepburn (S)                    | 1 231                               | 10   | 373                             | 3  | 1 604                            | 11 847                          | 14                                     |
| Hindmarsh (S)                  | 1 031                               | 13   | 688                             | 8  | 1 719                            | 8 136                           | 21                                     |
| Horsham (RC)                   | 2 284                               | 12   | 1 406                           | 7  | 3 690                            | 19 559                          | 19                                     |
| Indigo (S)                     | 1 453                               | 13   | —                               | —  | 1 453                            | 11 026                          | 13                                     |
| Loddon (S)                     | 2 926                               | 23   | 758                             | 6  | 3 684                            | 12 882                          | 29                                     |
| Mount Alexander (S)            | 1 770                               | 13   | 97                              | 1  | 1 867                            | 14 044                          | 13                                     |
| Moyne (S)                      | 3 347                               | 15   | 2 660                           | 12   | 6 007                            | 22 506                          | 27                                     |
| Murrindindi (S)                | 1 544                               | 12   | 1 007                           | 8  | 2 551                            | 13 179                          | 19                                     |
| Northern Grampians (S)         | 1 755                               | 12   | 330                             | 2  | 2 085                            | 14 208                          | 15                                     |
| Pyrenees (S)                   | 1 860                               | 22   | 696                             | 8  | 2 556                            | 8 391                           | 30                                     |
| Southern Grampians (S)         | 1 396                               | 6  | 1 482                           | 7  | 2 878                            | 22 730                          | 13                                     |
| Strathbogie (S)                | 2 350                               | 23   | 572                             | 6  | 2 922                            | 10 168                          | 29                                     |
| Towong (S)                     | 1 595                               | 26   | —                               | —  | 1 595                            | 6 229                           | 26                                     |
| West Wimmera (S)               | 992                                 | 11   | 1 114                           | 12   | 2 106                            | 9 026                           | 23                                     |
| Yarriambiack (S)               | 3 097                               | 29   | 200                             | 2  | 3 297                            | 10 627                          | 31                                     |
| <i>Total</i>                   | <i>41 384</i>                       | <i>14</i>                                      | <i>14 819</i>                   | <i>5</i>                                       | <i>56 203</i>                    | <i>287 876</i>                  | <i>20</i>                              |
| <b>Total</b>                   | <b>245 985</b>                      | <b>8</b>                                       | <b>114 655</b>                  | <b>4</b>                                       | <b>360 640</b>                   | <b>3 221 634</b>                | <b>11</b>                              |

— nil or rounded to zero (including null cells)

## AREA, POPULATION, TOTAL REVENUE AND TOTAL OUTLAYS

| <i>Legal Local Government Area</i>   | <i>Area at<br/>30 June<br/>2000</i> | <i>ERP at 30<br/>June<br/>2000(a)</i> | <i>Total<br/>revenue</i> | <i>Total<br/>outlays</i> |
|--------------------------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------------|
|                                      | <i>sq<br/>km</i>                    | <i>no.</i>                            | <i>\$'000</i>            | <i>\$'000</i>            |
| .....                                |                                     |                                       |                          |                          |
| <b>Melbourne SD</b>                  |                                     |                                       |                          |                          |
| <b>Inner Melbourne SSD</b>           |                                     |                                       |                          |                          |
| Melbourne (C)                        | 36                                  | 52 023                                | 205 998                  | 189 926                  |
| Port Phillip (C)                     | 21                                  | 81 540                                | 94 125                   | 79 046                   |
| Stonnington (C)                      | 26                                  | 92 558                                | 73 189                   | 73 487                   |
| Yarra (C)                            | 20                                  | 69 448                                | 70 265                   | 71 713                   |
| <i>Total</i>                         | <i>102</i>                          | <i>295 569</i>                        | <i>443 577</i>           | <i>414 172</i>           |
| <b>Western Melbourne SSD</b>         |                                     |                                       |                          |                          |
| Brimbank (C)                         | 123                                 | 164 503                               | 86 526                   | 72 847                   |
| Hobsons Bay (C)                      | 64                                  | 83 562                                | 52 415                   | 54 065                   |
| Maribyrnong (C)                      | 31                                  | 61 296                                | 57 816                   | 53 314                   |
| Moonee Valley (C)                    | 44                                  | 112 307                               | 70 564                   | 63 756                   |
| <i>Total</i>                         | <i>263</i>                          | <i>421 668</i>                        | <i>267 321</i>           | <i>243 982</i>           |
| <b>Melton-Wyndham SSD</b>            |                                     |                                       |                          |                          |
| Melton (S)                           | 527                                 | 50 454                                | 49 218                   | 32 979                   |
| Wyndham (C)                          | 542                                 | 86 107                                | 72 975                   | 55 918                   |
| <i>Total</i>                         | <i>1 069</i>                        | <i>136 561</i>                        | <i>122 193</i>           | <i>88 897</i>            |
| <b>Moreland City SSD</b>             |                                     |                                       |                          |                          |
| Moreland (C)                         | 51                                  | 136 997                               | 72 204                   | 78 931                   |
| <i>Total</i>                         | <i>51</i>                           | <i>136 997</i>                        | <i>72 204</i>            | <i>78 931</i>            |
| <b>Northern Middle Melbourne SSD</b> |                                     |                                       |                          |                          |
| Banyule (C)                          | 63                                  | 119 206                               | 63 305                   | 64 880                   |
| Darebin (C)                          | 53                                  | 129 786                               | 73 228                   | 83 005                   |
| <i>Total</i>                         | <i>116</i>                          | <i>248 992</i>                        | <i>136 533</i>           | <i>147 885</i>           |
| <b>Hume City SSD</b>                 |                                     |                                       |                          |                          |
| Hume (C)                             | 504                                 | 133 275                               | 75 480                   | 71 869                   |
| <i>Total</i>                         | <i>504</i>                          | <i>133 275</i>                        | <i>75 480</i>            | <i>71 869</i>            |
| <b>Northern Outer Melbourne SSD</b>  |                                     |                                       |                          |                          |
| Nillumbik (S)                        | 433                                 | 60 157                                | 38 232                   | 34 268                   |
| Whittlesea (C)                       | 490                                 | 115 843                               | 62 511                   | 55 079                   |
| <i>Total</i>                         | <i>923</i>                          | <i>176 000</i>                        | <i>100 743</i>           | <i>89 347</i>            |
| <b>Boroondara City SSD</b>           |                                     |                                       |                          |                          |
| Boroondara (C)                       | 60                                  | 159 701                               | 91 978                   | 91 448                   |
| <i>Total</i>                         | <i>60</i>                           | <i>159 701</i>                        | <i>91 978</i>            | <i>91 448</i>            |
| <b>Eastern Middle Melbourne SSD</b>  |                                     |                                       |                          |                          |
| Manningham (C)                       | 113                                 | 114 883                               | 52 541                   | 60 851                   |
| Monash (C)                           | 82                                  | 163 570                               | 78 024                   | 72 504                   |
| Whitehorse (C)                       | 64                                  | 147 272                               | 77 657                   | 77 859                   |
| <i>Total</i>                         | <i>259</i>                          | <i>425 725</i>                        | <i>208 222</i>           | <i>211 214</i>           |
| <b>Eastern Outer Melbourne SSD</b>   |                                     |                                       |                          |                          |
| Knox (C)                             | 114                                 | 145 873                               | 66 142                   | 67 204                   |
| Maroondah (C)                        | 61                                  | 99 325                                | 49 707                   | 50 206                   |
| <i>Total</i>                         | <i>175</i>                          | <i>245 198</i>                        | <i>115 849</i>           | <i>117 410</i>           |
| <b>Yarra Ranges Shire SSD</b>        |                                     |                                       |                          |                          |
| Yarra Ranges (S)                     | 2 470                               | 143 065                               | 87 102                   | 80 512                   |
| <i>Total</i>                         | <i>2 470</i>                        | <i>143 065</i>                        | <i>87 102</i>            | <i>80 512</i>            |
| <b>Southern Melbourne SSD</b>        |                                     |                                       |                          |                          |
| Bayside (C)                          | 37                                  | 90 717                                | 48 303                   | 41 813                   |
| Glen Eira (C)                        | 39                                  | 124 593                               | 64 344                   | 65 047                   |
| Kingston (C)                         | 91                                  | 135 251                               | 68 149                   | 65 909                   |
| <i>Total</i>                         | <i>167</i>                          | <i>350 561</i>                        | <i>180 796</i>           | <i>172 769</i>           |
| <b>Greater Dandenong City SSD</b>    |                                     |                                       |                          |                          |
| Greater Dandenong (C)                | 130                                 | 131 814                               | 56 790                   | 56 989                   |
| <i>Total</i>                         | <i>130</i>                          | <i>131 814</i>                        | <i>56 790</i>            | <i>56 989</i>            |

(a) Estimated Resident Population.



AREA, POPULATION, TOTAL REVENUE AND TOTAL OUTLAYS *continued*

| Legal Local Government Area       | Area at         | ERP at 30       | Total<br>revenue | Total<br>outlays |
|-----------------------------------|-----------------|-----------------|------------------|------------------|
|                                   | 30 June<br>2000 | June<br>2000(a) |                  |                  |
|                                   | sq<br>km        | no.             | \$'000           | \$'000           |
| <i>Melbourne SD cont.</i>         |                 |                 |                  |                  |
| South Eastern Outer Melbourne SSD |                 |                 |                  |                  |
| Cardinia (S)                      | 1 281           | 45 834          | 38 875           | 33 771           |
| Casey (C)                         | 410             | 174 911         | 75 387           | 75 247           |
| <i>Total</i>                      | 1 690           | 220 745         | 114 262          | 109 018          |
| Frankston City SSD                |                 |                 |                  |                  |
| Frankston (C)                     | 130             | 113 618         | 63 269           | 56 507           |
| <i>Total</i>                      | 130             | 113 618         | 63 269           | 56 507           |
| Mornington Peninsula Shire SSD    |                 |                 |                  |                  |
| Mornington Peninsula (S)          | 723             | 127 254         | 103 463          | 76 178           |
| <i>Total</i>                      | 723             | 127 254         | 103 463          | 76 178           |
| <i>Total Melbourne SD</i>         | 8 832           | 3 466 743       | 2 239 782        | 2 107 128        |
| Balance of Victoria SD            |                 |                 |                  |                  |
| Barwon SD                         |                 |                 |                  |                  |
| Colac-Otway (S)                   | 3 435           | 20 217          | 25 668           | 23 924           |
| Golden Plains (S)                 | 2 704           | 14 479          | 10 196           | 10 219           |
| Greater Geelong (C)               | 1 247           | 191 018         | 118 875          | 122 842          |
| Queenscliffe (B)                  | 9               | 3 418           | 3 544            | 3 557            |
| Surf Coast (S)                    | 1 553           | 19 935          | 17 544           | 18 677           |
| <i>Total</i>                      | 8 947           | 249 067         | 175 827          | 179 219          |
| Western District SD               |                 |                 |                  |                  |
| Corangamite (S)                   | 4 398           | 17 002          | 21 971           | 22 210           |
| Glenelg (S)                       | 6 220           | 19 863          | 23 414           | 23 401           |
| Moyne (S)                         | 5 481           | 15 965          | 20 007           | 22 506           |
| Southern Grampians (S)            | 6 654           | 16 554          | 19 789           | 22 730           |
| Warrnambool (C)                   | 121             | 28 960          | 28 095           | 26 552           |
| <i>Total</i>                      | 22 874          | 98 344          | 113 276          | 117 399          |
| Central Highlands SD              |                 |                 |                  |                  |
| Ararat (RC)                       | 4 210           | 11 318          | 11 910           | 12 829           |
| Ballarat (C)                      | 740             | 81 981          | 61 474           | 59 529           |
| Hepburn (S)                       | 1 470           | 14 102          | 12 314           | 11 847           |
| Moorabool (S)                     | 2 109           | 24 197          | 17 774           | 17 216           |
| Pyrenees (S)                      | 3 432           | 6 631           | 9 272            | 8 391            |
| <i>Total</i>                      | 11 961          | 138 229         | 112 744          | 109 812          |
| Wimmera SD                        |                 |                 |                  |                  |
| Hindmarsh (S)                     | 7 573           | 6 449           | 7 360            | 8 136            |
| Horsham (RC)                      | 4 239           | 18 162          | 16 880           | 19 559           |
| Northern Grampians (S)            | 5 730           | 13 041          | 15 188           | 14 208           |
| West Wimmera (S)                  | 9 096           | 4 829           | 8 359            | 9 026            |
| Yarriambiack (S)                  | 7 313           | 8 357           | 10 753           | 10 627           |
| <i>Total</i>                      | 33 950          | 50 838          | 58 540           | 61 556           |
| Mallee SD                         |                 |                 |                  |                  |
| Buloke (S)                        | 8 002           | 7 268           | 11 500           | 11 553           |
| Gannawarra (S)                    | 3 740           | 11 807          | 9 504            | 9 315            |
| Mildura (RC)                      | 22 097          | 48 542          | 40 031           | 46 892           |
| Swan Hill (RC)                    | 6 132           | 20 755          | 21 275           | 21 955           |
| <i>Total</i>                      | 39 971          | 88 372          | 82 310           | 89 715           |
| Loddon SD                         |                 |                 |                  |                  |
| Central Goldfields (S)            | 1 534           | 12 588          | 13 963           | 14 907           |
| Greater Bendigo (C)               | 2 999           | 87 918          | 64 836           | 62 888           |
| Loddon (S)                        | 6 693           | 8 665           | 11 988           | 12 882           |
| Macedon Ranges (S)                | 1 747           | 36 319          | 23 892           | 22 756           |
| Mount Alexander (S)               | 1 529           | 16 541          | 13 467           | 14 044           |
| <i>Total</i>                      | 14 503          | 162 031         | 128 146          | 127 477          |

(a) Estimated Resident Population.

AREA, POPULATION, TOTAL REVENUE AND TOTAL OUTLAYS *continued*

| <i>Legal Local Government Area</i>  | <i>Area at</i> | <i>ERP at 30</i> | <i>Total</i>     | <i>Total</i>     |
|-------------------------------------|----------------|------------------|------------------|------------------|
|                                     | <i>30 June</i> | <i>June</i>      |                  |                  |
|                                     | <i>2000</i>    | <i>2000(a)</i>   |                  |                  |
|                                     | sq<br>km       | no.              | \$'000           | \$'000           |
| <i>Balance of Victoria SD cont.</i> |                |                  |                  |                  |
| <i>Goulburn SD</i>                  |                |                  |                  |                  |
| Campaspe (S)                        | 4 525          | 35 574           | 33 160           | 32 403           |
| Delatite (S)                        | 6 245          | 20 109           | 16 914           | 18 015           |
| Greater Shepparton (C)              | 2 421          | 56 537           | 46 076           | 46 054           |
| Moira (S)                           | 4 067          | 26 317           | 20 252           | 20 841           |
| Mitchell (S)                        | 2 862          | 27 283           | 17 025           | 16 961           |
| Murrindindi (S)                     | 3 877          | 12 988           | 13 016           | 13 179           |
| Strathbogrie (S)                    | 3 301          | 9 316            | 11 614           | 10 168           |
| <i>Total</i>                        | <i>27 297</i>  | <i>188 124</i>   | <i>158 057</i>   | <i>157 621</i>   |
| <i>Ovens–Murray SD</i>              |                |                  |                  |                  |
| Alpine (S)                          | 4 832          | 12 665           | 12 552           | 12 285           |
| Indigo (S)                          | 2 049          | 14 334           | 10 426           | 11 026           |
| Towong (S)                          | 6 678          | 6 156            | 6 410            | 6 229            |
| Wangaratta (RC)                     | 3 640          | 25 903           | 20 905           | 21 021           |
| Wodonga (RC)                        | 436            | 31 885           | 24 959           | 26 184           |
| <i>Total</i>                        | <i>17 635</i>  | <i>90 943</i>    | <i>75 252</i>    | <i>76 745</i>    |
| <i>East Gippsland SD</i>            |                |                  |                  |                  |
| East Gippsland (S)                  | 20 936         | 39 083           | 31 416           | 31 638           |
| Wellington (S)                      | 10 989         | 40 766           | 33 396           | 35 081           |
| <i>Total</i>                        | <i>31 925</i>  | <i>79 849</i>    | <i>64 812</i>    | <i>66 719</i>    |
| <i>Gippsland SD</i>                 |                |                  |                  |                  |
| Bass Coast (S)                      | 864            | 23 175           | 19 550           | 20 308           |
| Baw Baw (S)                         | 4 032          | 35 353           | 27 948           | 28 882           |
| Latrobe (C)                         | 1 426          | 69 192           | 53 719           | 51 878           |
| South Gippsland (S)                 | 3 295          | 25 525           | 27 706           | 27 175           |
| <i>Total</i>                        | <i>9 618</i>   | <i>153 245</i>   | <i>128 923</i>   | <i>128 243</i>   |
| <i>Total Balance of Victoria SD</i> | <i>218 681</i> | <i>1 299 042</i> | <i>1 097 887</i> | <i>1 114 506</i> |
| <b>Total Victoria</b>               | <b>227 513</b> | <b>4 765 785</b> | <b>3 337 669</b> | <b>3 221 634</b> |

(a) Estimated Resident Population.

| <i>Legal Local Government Area</i>   | <i>Rates income(a)</i> | <i>Charges, fees and fines</i> | <i>Financial assistance and local roads funding</i> | <i>Government grants other(b)</i> | <i>Interest received</i> | <i>Sales of capital assets</i> | <i>Other revenue(c)</i> | <i>Loan receipts</i> | <i>Total revenue</i> |
|--------------------------------------|------------------------|--------------------------------|---|-----------------------------------|--------------------------|--------------------------------|-------------------------|----------------------|----------------------|
|                                      | \$'000                 | \$'000                         | \$'000  | \$'000                            | \$'000                   | \$'000                         | \$'000                  | \$'000               | \$'000               |
| <b>Melbourne SD</b>                  |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| <b>Inner Melbourne SSD</b>           |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Melbourne (C)                        | 96 294                 | 71 983                         | 948   | 4 709                             | 6 959                    | 20 653                         | 4 452                   | —                    | 205 998              |
| Port Phillip (C)                     | 41 606                 | 25 606                         | 1 446   | 6 989                             | 1 351                    | 9 155                          | 7 972                   | —                    | 94 125               |
| Stonnington (C)                      | 29 591                 | 28 683                         | 1 688   | 3 491                             | 1 176                    | 776                            | 7 784                   | —                    | 73 189               |
| Yarra (C)                            | 38 046                 | 22 171                         | 1 305   | 4 305                             | 654                      | —                              | 3 784                   | —                    | 70 265               |
| <i>Total</i>                         | 205 537                | 148 443                        | 5 387   | 19 494                            | 10 140                   | 30 584                         | 23 992                  | —                    | 443 577              |
| <b>Western Melbourne SSD</b>         |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Brimbank (C)                         | 34 643                 | 10 434                         | 8 891   | 6 600                             | 86                       | 2 148                          | 7 924                   | 15 800               | 86 526               |
| Hobsons Bay (C)                      | 27 371                 | 10 631                         | 4 437   | 5 269                             | 886                      | 302                            | 3 519                   | —                    | 52 415               |
| Maribyrnong (C)                      | 28 289                 | 7 933                          | 3 103   | 4 804                             | 480                      | 3 118                          | 10 089                  | —                    | 57 816               |
| Moonee Valley (C)                    | 27 988                 | 16 723                         | 4 154   | 7 916                             | 376                      | 2 535                          | 2 318                   | 8 554                | 70 564               |
| <i>Total</i>                         | 118 291                | 45 721                         | 20 585  | 24 589                            | 1 828                    | 8 103                          | 23 850                  | 24 354               | 267 321              |
| <b>Melton–Wyndham SSD</b>            |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Melton (S)                           | 14 494                 | 6 903                          | 3 064   | 4 102                             | 495                      | 1 064                          | 17 596                  | 1 500                | 49 218               |
| Wyndham (C)                          | 29 106                 | 8 700                          | 4 443   | 6 626                             | 848                      | 476                            | 16 776                  | 6 000                | 72 975               |
| <i>Total</i>                         | 43 600                 | 15 603                         | 7 507   | 10 728                            | 1 343                    | 1 540                          | 34 372                  | 7 500                | 122 193              |
| <b>Moreland City SSD</b>             |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Moreland (C)                         | 37 036                 | 13 263                         | 8 240   | 6 342                             | 1 925                    | 1 947                          | 3 451                   | —                    | 72 204               |
| <i>Total</i>                         | 37 036                 | 13 263                         | 8 240   | 6 342                             | 1 925                    | 1 947                          | 3 451                   | —                    | 72 204               |
| <b>Northern Middle Melbourne SSD</b> |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Banyule (C)                          | 25 628                 | 16 671                         | 5 412   | 5 372                             | 1 858                    | 3 973                          | 4 391                   | —                    | 63 305               |
| Darebin (C)                          | 39 454                 | 11 993                         | 7 301   | 6 014                             | 1 985                    | 2 033                          | 4 448                   | —                    | 73 228               |
| <i>Total</i>                         | 65 082                 | 28 664                         | 12 713  | 11 386                            | 3 843                    | 6 006                          | 8 839                   | —                    | 136 533              |
| <b>Hume City SSD</b>                 |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Hume (C)                             | 33 318                 | 15 879                         | 5 216   | 6 470                             | 228                      | 2 908                          | 11 461                  | —                    | 75 480               |
| <i>Total</i>                         | 33 318                 | 15 879                         | 5 216   | 6 470                             | 228                      | 2 908                          | 11 461                  | —                    | 75 480               |
| <b>Northern Outer Melbourne SSD</b>  |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Nillumbik (S)                        | 16 231                 | 8 837                          | 2 824   | 1 536                             | 369                      | 766                            | 2 789                   | 4 880                | 38 232               |
| Whittlesea (C)                       | 31 046                 | 10 223                         | 5 421   | 2 372                             | 1 434                    | 2 665                          | 9 350                   | —                    | 62 511               |
| <i>Total</i>                         | 47 277                 | 19 060                         | 8 245   | 3 908                             | 1 803                    | 3 431                          | 12 139                  | 4 880                | 100 743              |
| <b>Boroondara City SSD</b>           |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Boroondara (C)                       | 44 817                 | 22 583                         | 3 021   | 5 522                             | 1 006                    | 2 802                          | 12 227                  | —                    | 91 978               |
| <i>Total</i>                         | 44 817                 | 22 583                         | 3 021   | 5 522                             | 1 006                    | 2 802                          | 12 227                  | —                    | 91 978               |
| <b>Eastern Middle Melbourne SSD</b>  |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Manningham (C)                       | 26 572                 | 7 662                          | 2 694   | 4 917                             | 2 026                    | 1 483                          | 7 187                   | —                    | 52 541               |
| Monash (C)                           | 37 841                 | 13 810                         | 3 186   | 9 965                             | 1 645                    | 8 560                          | 3 017                   | —                    | 78 024               |
| Whitehorse (C)                       | 32 496                 | 20 466                         | 5 106   | 9 375                             | 2 860                    | 1 512                          | 5 842                   | —                    | 77 657               |
| <i>Total</i>                         | 96 909                 | 41 938                         | 10 986  | 24 257                            | 6 531                    | 11 555                         | 16 046                  | —                    | 208 222              |
| <b>Eastern Outer Melbourne SSD</b>   |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Knox (C)                             | 31 052                 | 10 708                         | 4 871   | 8 000                             | 1 840                    | —                              | 9 671                   | —                    | 66 142               |
| Maroondah (C)                        | 20 645                 | 13 372                         | 4 353   | 6 257                             | 650                      | 1 446                          | 2 984                   | —                    | 49 707               |
| <i>Total</i>                         | 51 697                 | 24 080                         | 9 224   | 14 257                            | 2 490                    | 1 446                          | 12 655                  | —                    | 115 849              |
| <b>Yarra Ranges Shire SSD</b>        |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Yarra Ranges (S)                     | 38 751                 | 13 763                         | 9 305   | 6 544                             | 1 103                    | 605                            | 10 531                  | 6 500                | 87 102               |
| <i>Total</i>                         | 38 751                 | 13 763                         | 9 305   | 6 544                             | 1 103                    | 605                            | 10 531                  | 6 500                | 87 102               |

— nil or rounded to zero (including null cells)

(a) Includes interest charged on overdue rates.

(b) Includes specific purposed payments from the Commonwealth Government and State Government grants.

(c) Includes contributions, donations, reimbursements for maintenance and capital works undertaken on behalf of other public bodies.

| <i>Legal Local Government Area</i>       | <i>Rates income(a)</i> | <i>Charges, fees and fines</i> | <i>Financial assistance and local roads funding</i> | <i>Government grants other(b)</i> | <i>Interest received</i> | <i>Sales of capital assets</i> | <i>Other revenue(c)</i> | <i>Loan receipts</i> | <i>Total revenue</i> |
|--|------------------------|--------------------------------|---|-----------------------------------|--------------------------|--------------------------------|-------------------------|----------------------|----------------------|
|  | \$'000                 | \$'000                         | \$'000  | \$'000                            | \$'000                   | \$'000                         | \$'000                  | \$'000               | \$'000               |
| <i>Melbourne SD cont.</i>                |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| <i>Southern Melbourne SSD</i>            |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Bayside (C)                              | 23 057                 | 12 455                         | 1 735   | 3 984                             | 683                      | 61                             | 1 328                   | 5 000                | 48 303               |
| Glen Eira (C)                            | 27 150                 | 17 179                         | 1 926   | 9 244                             | 638                      | 1 252                          | 6 955                   | —                    | 64 344               |
| Kingston (C)                             | 29 923                 | 15 856                         | 3 129   | 8 374                             | 537                      | 1 215                          | 6 243                   | 2 872                | 68 149               |
| <i>Total</i>                             | <i>80 130</i>          | <i>45 490</i>                  | <i>6 790</i>  | <i>21 602</i>                     | <i>1 858</i>             | <i>2 528</i>                   | <i>14 526</i>           | <i>7 872</i>         | <i>180 796</i>       |
| <i>Greater Dandenong City SSD</i>        |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Greater Dandenong (C)                    | 29 335                 | 9 694                          | 5 616   | 6 233                             | 911                      | 987                            | 4 014                   | —                    | 56 790               |
| <i>Total</i>                             | <i>29 335</i>          | <i>9 694</i>                   | <i>5 616</i>  | <i>6 233</i>                      | <i>911</i>               | <i>987</i>                     | <i>4 014</i>            | <i>—</i>             | <i>56 790</i>        |
| <i>South Eastern Outer Melbourne SSD</i> |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Cardinia (S)                             | 10 982                 | 2 871                          | 3 287   | 1 157                             | 206                      | 6 530                          | 11 642                  | 2 200                | 38 875               |
| Casey (C)                                | 34 617                 | 8 539                          | 6 978   | 8 763                             | 1 294                    | 2 475                          | 11 321                  | 1 400                | 75 387               |
| <i>Total</i>                             | <i>45 599</i>          | <i>11 410</i>                  | <i>10 265</i>                                       | <i>9 920</i>                      | <i>1 500</i>             | <i>9 005</i>                   | <i>22 963</i>           | <i>3 600</i>         | <i>114 262</i>       |
| <i>Frankston City SSD</i>                |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Frankston (C)                            | 23 754                 | 16 158                         | 6 295   | 6 267                             | 1 230                    | 1 695                          | 7 870                   | —                    | 63 269               |
| <i>Total</i>                             | <i>23 754</i>          | <i>16 158</i>                  | <i>6 295</i>  | <i>6 267</i>                      | <i>1 230</i>             | <i>1 695</i>                   | <i>7 870</i>            | <i>—</i>             | <i>63 269</i>        |
| <i>Mornington Peninsula Shire SSD</i>    |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Mornington Peninsula (S)                 | 43 491                 | 11 302                         | 4 987   | 6 232                             | 1 279                    | 2 453                          | 20 719                  | 13 000               | 103 463              |
| <i>Total</i>                             | <i>43 491</i>          | <i>11 302</i>                  | <i>4 987</i>  | <i>6 232</i>                      | <i>1 279</i>             | <i>2 453</i>                   | <i>20 719</i>           | <i>13 000</i>        | <i>103 463</i>       |
| <i>Total Melbourne SD</i>                | <i>1 004 624</i>       | <i>483 051</i>                 | <i>134 382</i>                                      | <i>183 751</i>                    | <i>39 018</i>            | <i>87 595</i>                  | <i>239 655</i>          | <i>67 706</i>        | <i>2 239 782</i>     |
| <i>Balance of Victoria SD</i>            |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| <i>Barwon SD</i>                         |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Colac-Otway (S)                          | 7 916                  | 6 056                          | 3 035   | 4 010                             | 260                      | 1 233                          | 1 508                   | 1 650                | 25 668               |
| Golden Plains (S)                        | 3 053                  | 763                            | 2 262   | 911                               | 140                      | 528                            | 2 539                   | —                    | 10 196               |
| Greater Geelong (C)                      | 52 148                 | 29 296                         | 12 489  | 12 975                            | 1 535                    | 3 981                          | 6 451                   | —                    | 118 875              |
| Queenscliffe (B)                         | 1 854                  | 826                            | 170   | 538                               | 54                       | 30                             | 72                      | —                    | 3 544                |
| Surf Coast (S)                           | 8 217                  | 3 559                          | 1 614   | 2 449                             | 118                      | 534                            | 1 053                   | —                    | 17 544               |
| <i>Total</i>                             | <i>73 188</i>          | <i>40 500</i>                  | <i>19 570</i>                                       | <i>20 883</i>                     | <i>2 107</i>             | <i>6 306</i>                   | <i>11 623</i>           | <i>1 650</i>         | <i>175 827</i>       |
| <i>Western District SD</i>               |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Corangamite (S)                          | 7 098                  | 4 053                          | 2 977   | 1 786                             | 195                      | 1 420                          | 4 042                   | 400                  | 21 971               |
| Glenelg (S)                              | 8 797                  | 2 757                          | 3 262   | 2 986                             | 218                      | 131                            | 2 692                   | 2 571                | 23 414               |
| Moyne (S)                                | 5 930                  | 3 990                          | 3 169   | 2 019                             | 274                      | 796                            | 3 829                   | —                    | 20 007               |
| Southern Grampians (S)                   | 6 746                  | 3 193                          | 3 459   | 2 099                             | 220                      | 46                             | 4 026                   | —                    | 19 789               |
| Warrnambool (C)                          | 7 545                  | 6 597                          | 2 265   | 5 306                             | 465                      | 2 142                          | 1 775                   | 2 000                | 28 095               |
| <i>Total</i>                             | <i>36 116</i>          | <i>20 590</i>                  | <i>15 132</i>                                       | <i>14 196</i>                     | <i>1 372</i>             | <i>4 535</i>                   | <i>16 364</i>           | <i>4 971</i>         | <i>113 276</i>       |
| <i>Central Highlands SD</i>              |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Ararat (RC)                              | 4 443                  | 1 365                          | 2 403   | 1 644                             | 114                      | 430                            | 1 484                   | 27                   | 11 910               |
| Ballarat (C)                             | 24 077                 | 15 420                         | 7 847   | 7 261                             | 592                      | 1 166                          | 5 111                   | —                    | 61 474               |
| Hepburn (S)                              | 3 721                  | 1 498                          | 2 053   | 1 826                             | 51                       | 786                            | 2 379                   | —                    | 12 314               |
| Moorabool (S)                            | 7 242                  | 1 850                          | 2 794   | 1 764                             | 157                      | 1 277                          | 2 690                   | —                    | 17 774               |
| Pyrenees (S)                             | 2 595                  | 748                            | 1 906   | 1 116                             | 96                       | 608                            | 1 003                   | 1 200                | 9 272                |
| <i>Total</i>                             | <i>42 078</i>          | <i>20 881</i>                  | <i>17 003</i>                                       | <i>13 611</i>                     | <i>1 010</i>             | <i>4 267</i>                   | <i>12 667</i>           | <i>1 227</i>         | <i>112 744</i>       |
| <i>Wimmera SD</i>                        |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Hindmarsh (S)                            | 2 472                  | 846                            | 1 742   | 767                               | 52                       | 616                            | 865                     | —                    | 7 360                |
| Horsham (RC)                             | 5 777                  | 2 233                          | 2 787   | 1 714                             | 232                      | 1 618                          | 2 119                   | 400                  | 16 880               |
| Northern Grampians (S)                   | 4 436                  | 2 677                          | 2 895   | 1 374                             | 159                      | 2 269                          | 1 378                   | —                    | 15 188               |
| West Wimmera (S)                         | 2 317                  | 231                            | 1 707   | 664                               | 31                       | 664                            | 2 745                   | —                    | 8 359                |
| Yarriambiack (S)                         | 3 743                  | 795                            | 2 350   | 1 133                             | 132                      | 425                            | 1 775                   | 400                  | 10 753               |
| <i>Total</i>                             | <i>18 745</i>          | <i>6 782</i>                   | <i>11 481</i>                                       | <i>5 652</i>                      | <i>606</i>               | <i>5 592</i>                   | <i>8 882</i>            | <i>800</i>           | <i>58 540</i>        |

— nil or rounded to zero (including null cells)

(a) Includes interest charged on overdue rates.

(b) Includes specific purposed payments from the Commonwealth Government and State Government grants.

(c) Includes contributions, donations, reimbursements for maintenance and capital works undertaken on behalf of other public bodies.

| <i>Legal Local Government Area</i>  | <i>Rates income(a)</i> | <i>Charges, fees and fines</i> | <i>Financial assistance and local roads funding</i> | <i>Government grants other(b)</i> | <i>Interest received</i> | <i>Sales of capital assets</i> | <i>Other revenue(c)</i> | <i>Loan receipts</i> | <i>Total revenue</i> |
|-------------------------------------|------------------------|--------------------------------|---|-----------------------------------|--------------------------|--------------------------------|-------------------------|----------------------|----------------------|
|                                     | \$'000                 | \$'000                         | \$'000  | \$'000                            | \$'000                   | \$'000                         | \$'000                  | \$'000               | \$'000               |
| <i>Balance of Victoria SD cont.</i> |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| <i>Mallee SD</i>                    |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Buloke (S)                          | 4 015                  | 757                            | 2 795   | 2 375                             | 108                      | 953                            | 97                      | 400                  | 11 500               |
| Gannawarra (S)                      | 3 396                  | 1 190                          | 2 282   | 2 032                             | 90                       | 514                            | —                       | —                    | 9 504                |
| Mildura (RC)                        | 15 235                 | 10 619                         | 5 861   | 3 396                             | 453                      | 857                            | 1 721                   | 1 889                | 40 031               |
| Swan Hill (RC)                      | 7 420                  | 2 302                          | 3 093   | 3 910                             | 215                      | 1 316                          | 1 804                   | 1 215                | 21 275               |
| <i>Total</i>                        | <i>30 066</i>          | <i>14 868</i>                  | <i>14 031</i>                                       | <i>11 713</i>                     | <i>866</i>               | <i>3 640</i>                   | <i>3 622</i>            | <i>3 504</i>         | <i>82 310</i>        |
| <i>Loddon SD</i>                    |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Central Goldfields (S)              | 3 303                  | 2 672                          | 2 144   | 2 113                             | 148                      | 177                            | 1 520                   | 1 886                | 13 963               |
| Greater Bendigo (C)                 | 27 063                 | 12 111                         | 8 661   | 6 591                             | 800                      | 1 458                          | 8 152                   | —                    | 64 836               |
| Loddon (S)                          | 4 170                  | 1 234                          | 3 159   | 932                               | 215                      | 582                            | 1 696                   | —                    | 11 988               |
| Macedon Ranges (S)                  | 11 361                 | 4 423                          | 3 919   | 2 215                             | 346                      | 248                            | 1 380                   | —                    | 23 892               |
| Mount Alexander (S)                 | 4 638                  | 2 184                          | 2 457   | 2 482                             | 155                      | 480                            | 1 071                   | —                    | 13 467               |
| <i>Total</i>                        | <i>50 535</i>          | <i>22 624</i>                  | <i>20 340</i>                                       | <i>14 333</i>                     | <i>1 664</i>             | <i>2 945</i>                   | <i>13 819</i>           | <i>1 886</i>         | <i>128 146</i>       |
| <i>Goulburn SD</i>                  |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Campaspe (S)                        | 10 394                 | 9 120                          | 4 816   | 4 558                             | 518                      | 1 306                          | 2 448                   | —                    | 33 160               |
| Delatite (S)                        | 6 455                  | 2 542                          | 2 896   | 2 405                             | 108                      | 513                            | 1 695                   | 300                  | 16 914               |
| Greater Shepparton (C)              | 18 081                 | 10 434                         | 5 823   | 7 061                             | 1 236                    | 257                            | 3 184                   | —                    | 46 076               |
| Moira (S)                           | 8 162                  | 3 375                          | 2 483   | 4 963                             | 380                      | —                              | 889                     | —                    | 20 252               |
| Mitchell (S)                        | 7 128                  | 3 655                          | 3 260   | 2 223                             | 196                      | 341                            | 222                     | —                    | 17 025               |
| Murrindindi (S)                     | 4 704                  | 3 162                          | 1 768   | 1 563                             | 153                      | 726                            | 940                     | —                    | 13 016               |
| Strathbogie (S)                     | 3 552                  | 1 772                          | 2 037   | 1 962                             | 45                       | 36                             | 710                     | 1 500                | 11 614               |
| <i>Total</i>                        | <i>58 476</i>          | <i>34 060</i>                  | <i>23 083</i>                                       | <i>24 735</i>                     | <i>2 636</i>             | <i>3 179</i>                   | <i>10 088</i>           | <i>1 800</i>         | <i>158 057</i>       |
| <i>Ovens–Murray SD</i>              |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Alpine (S)                          | 5 001                  | 1 026                          | 1 470   | 1 445                             | 104                      | 956                            | 2 550                   | —                    | 12 552               |
| Indigo (S)                          | 3 479                  | 1 297                          | 1 931   | 1 920                             | 71                       | —                              | 1 346                   | 382                  | 10 426               |
| Towong (S)                          | 2 331                  | 741                            | 1 378   | 360                               | 46                       | 319                            | 1 175                   | 60                   | 6 410                |
| Wangaratta (RC)                     | 7 233                  | 4 943                          | 3 173   | 3 428                             | 253                      | 73                             | 927                     | 875                  | 20 905               |
| Wodonga (RC)                        | 9 370                  | 5 989                          | 2 563   | 3 861                             | 184                      | —                              | 2 992                   | —                    | 24 959               |
| <i>Total</i>                        | <i>27 414</i>          | <i>13 996</i>                  | <i>10 515</i>                                       | <i>11 014</i>                     | <i>658</i>               | <i>1 348</i>                   | <i>8 990</i>            | <i>1 317</i>         | <i>75 252</i>        |
| <i>East Gippsland SD</i>            |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| East Gippsland (S)                  | 14 546                 | 3 791                          | 5 953   | 3 202                             | 165                      | 254                            | 2 105                   | 1 400                | 31 416               |
| Wellington (S)                      | 17 463                 | 4 048                          | 5 653   | 1 885                             | 267                      | 876                            | 1 704                   | 1 500                | 33 396               |
| <i>Total</i>                        | <i>32 009</i>          | <i>7 839</i>                   | <i>11 606</i>                                       | <i>5 087</i>                      | <i>432</i>               | <i>1 130</i>                   | <i>3 809</i>            | <i>2 900</i>         | <i>64 812</i>        |
| <i>Gippsland SD</i>                 |                        |                                |   |                                   |                          |                                |                         |                      |                      |
| Bass Coast (S)                      | 9 219                  | 4 475                          | 2 804   | 1 321                             | 280                      | 648                            | 463                     | 340                  | 19 550               |
| Baw Baw (S)                         | 11 356                 | 2 195                          | 4 292   | 2 730                             | 329                      | 1 393                          | 4 703                   | 950                  | 27 948               |
| Latrobe (C)                         | 23 473                 | 6 222                          | 7 695   | 6 257                             | 430                      | 1 955                          | 5 351                   | 2 336                | 53 719               |
| South Gippsland (S)                 | 9 957                  | 3 704                          | 4 289   | 1 578                             | 247                      | 3 220                          | 3 711                   | 1 000                | 27 706               |
| <i>Total</i>                        | <i>54 005</i>          | <i>16 596</i>                  | <i>19 080</i>                                       | <i>11 886</i>                     | <i>1 286</i>             | <i>7 216</i>                   | <i>14 228</i>           | <i>4 626</i>         | <i>128 923</i>       |
| <i>Total Balance of Victoria SD</i> | <i>422 632</i>         | <i>198 736</i>                 | <i>161 841</i>                                      | <i>133 110</i>                    | <i>12 637</i>            | <i>40 158</i>                  | <i>104 092</i>          | <i>24 681</i>        | <i>1 097 887</i>     |
| <b>Total Victoria</b>               | <b>1 427 256</b>       | <b>681 787</b>                 | <b>296 223</b>                                      | <b>316 861</b>                    | <b>51 655</b>            | <b>127 753</b>                 | <b>343 747</b>          | <b>92 387</b>        | <b>3 337 669</b>     |

— nil or rounded to zero (including null cells)

(a) Includes interest charged on overdue rates.

(b) Includes specific purposed payments from the Commonwealth Government and State Government grants.

(c) Includes contributions, donations, reimbursements for maintenance and capital works undertaken on behalf of other public bodies.

## TOTAL OUTLAYS BY PURPOSE(a)

| <i>Legal Local Government Area</i>   | <i>General public services</i> | <i>Public order and safety</i> | <i>Education, health and welfare</i> | <i>Housing and community amenities</i> | <i>Recreation and culture</i> | <i>Roads, streets and bridges</i> | <i>Other transport</i> | <i>Other(b)</i> | <i>Total outlays</i> |
|--------------------------------------|--------------------------------|--------------------------------|--------------------------------------|--|-------------------------------|-----------------------------------|------------------------|-----------------|----------------------|
|                                      | \$'000                         | \$'000                         | \$'000                               | \$'000                                 | \$'000                        | \$'000                            | \$'000                 | \$'000          | \$'000               |
| <b>Melbourne SD</b>                  |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| <b>Inner Melbourne SSD</b>           |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Melbourne (C)                        | 35 120                         | 2 253                          | 12 351                               | 34 489                                 | 34 591                        | 49 239                            | 4 441                  | 17 442          | 189 926              |
| Port Phillip (C)                     | —                              | 313                            | 18 408                               | 18 329                                 | 15 258                        | 19 336                            | 60                     | 7 342           | 79 046               |
| Stonnington (C)                      | 15 232                         | 1 901                          | 7 772                                | 12 502                                 | 17 866                        | 8 891                             | 5 931                  | 3 392           | 73 487               |
| Yarra (C)                            | 18 066                         | 1 428                          | 10 731                               | 10 498                                 | 12 788                        | 14 202                            | 325                    | 3 675           | 71 713               |
| <i>Total</i>                         | <i>68 418</i>                  | <i>5 895</i>                   | <i>49 262</i>                        | <i>75 818</i>                          | <i>80 503</i>                 | <i>91 668</i>                     | <i>10 757</i>          | <i>31 851</i>   | <i>414 172</i>       |
| <b>Western Melbourne SSD</b>         |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Brimbank (C)                         | 16 487                         | 1 137                          | 10 587                               | 10 993                                 | 13 859                        | 13 945                            | 370                    | 5 469           | 72 847               |
| Hobsons Bay (C)                      | 612                            | 1 054                          | 13 686                               | 10 886                                 | 15 221                        | 7 702                             | 864                    | 4 040           | 54 065               |
| Maribyrnong (C)                      | 719                            | 667                            | 11 819                               | 9 979                                  | 14 458                        | 9 525                             | 3 285                  | 2 862           | 53 314               |
| Moonee Valley (C)                    | 463                            | 1 102                          | 15 540                               | 10 281                                 | 20 504                        | 10 144                            | 678                    | 5 044           | 63 756               |
| <i>Total</i>                         | <i>18 281</i>                  | <i>3 960</i>                   | <i>51 632</i>                        | <i>42 139</i>                          | <i>64 042</i>                 | <i>41 316</i>                     | <i>5 197</i>           | <i>17 415</i>   | <i>243 982</i>       |
| <b>Melton–Wyndham SSD</b>            |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Melton (S)                           | 6 227                          | 614                            | 5 708                                | 4 668                                  | 4 928                         | 2 286                             | —                      | 8 548           | 32 979               |
| Wyndham (C)                          | 424                            | 1 158                          | 13 895                               | 14 667                                 | 14 691                        | 6 497                             | 769                    | 3 817           | 55 918               |
| <i>Total</i>                         | <i>6 651</i>                   | <i>1 772</i>                   | <i>19 603</i>                        | <i>19 335</i>                          | <i>19 619</i>                 | <i>8 783</i>                      | <i>769</i>             | <i>12 365</i>   | <i>88 897</i>        |
| <b>Moreland City SSD</b>             |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Moreland (C)                         | 3 682                          | 1 697                          | 17 463                               | 19 194                                 | 23 219                        | 8 967                             | 2 090                  | 2 619           | 78 931               |
| <i>Total</i>                         | <i>3 682</i>                   | <i>1 697</i>                   | <i>17 463</i>                        | <i>19 194</i>                          | <i>23 219</i>                 | <i>8 967</i>                      | <i>2 090</i>           | <i>2 619</i>    | <i>78 931</i>        |
| <b>Northern Middle Melbourne SSD</b> |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Banyule (C)                          | —                              | 1 874                          | 14 921                               | 18 016                                 | 20 886                        | 6 584                             | 230                    | 2 369           | 64 880               |
| Darebin (C)                          | 4 765                          | 1 756                          | 15 748                               | 15 509                                 | 27 974                        | 11 269                            | 1 220                  | 4 764           | 83 005               |
| <i>Total</i>                         | <i>4 765</i>                   | <i>3 630</i>                   | <i>30 669</i>                        | <i>33 525</i>                          | <i>48 860</i>                 | <i>17 853</i>                     | <i>1 450</i>           | <i>7 133</i>    | <i>147 885</i>       |
| <b>Hume City SSD</b>                 |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Hume (C)                             | 360                            | 2 506                          | 18 070                               | 17 829                                 | 17 212                        | 5 660                             | 2 425                  | 7 807           | 71 869               |
| <i>Total</i>                         | <i>360</i>                     | <i>2 506</i>                   | <i>18 070</i>                        | <i>17 829</i>                          | <i>17 212</i>                 | <i>5 660</i>                      | <i>2 425</i>           | <i>7 807</i>    | <i>71 869</i>        |
| <b>Northern Outer Melbourne SSD</b>  |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Nillumbik (S)                        | —                              | 1 459                          | 4 557                                | 8 238                                  | 9 822                         | 6 635                             | 307                    | 3 250           | 34 268               |
| Whittlesea (C)                       | 1 403                          | 1 354                          | 7 182                                | 10 777                                 | 15 939                        | 11 414                            | 61                     | 6 949           | 55 079               |
| <i>Total</i>                         | <i>1 403</i>                   | <i>2 813</i>                   | <i>11 739</i>                        | <i>19 015</i>                          | <i>25 761</i>                 | <i>18 049</i>                     | <i>368</i>             | <i>10 199</i>   | <i>89 347</i>        |
| <b>Boroondara City SSD</b>           |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Boroondara (C)                       | 18 323                         | 255                            | 10 023                               | 15 969                                 | 23 722                        | 12 972                            | 41                     | 10 143          | 91 448               |
| <i>Total</i>                         | <i>18 323</i>                  | <i>255</i>                     | <i>10 023</i>                        | <i>15 969</i>                          | <i>23 722</i>                 | <i>12 972</i>                     | <i>41</i>              | <i>10 143</i>   | <i>91 448</i>        |
| <b>Eastern Middle Melbourne SSD</b>  |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Manningham (C)                       | 17 186                         | 1 705                          | 7 618                                | 9 712                                  | 10 670                        | 9 856                             | 263                    | 3 841           | 60 851               |
| Monash (C)                           | 11 271                         | 430                            | 15 558                               | 12 482                                 | 16 734                        | 7 852                             | 2 970                  | 5 207           | 72 504               |
| Whitehorse (C)                       | 1 209                          | 1 401                          | 19 876                               | 20 023                                 | 22 678                        | 8 510                             | 2 179                  | 1 983           | 77 859               |
| <i>Total</i>                         | <i>29 666</i>                  | <i>3 536</i>                   | <i>43 052</i>                        | <i>42 217</i>                          | <i>50 082</i>                 | <i>26 218</i>                     | <i>5 412</i>           | <i>11 031</i>   | <i>211 214</i>       |
| <b>Eastern Outer Melbourne SSD</b>   |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Knox (C)                             | 5 790                          | 616                            | 12 791                               | 14 373                                 | 11 099                        | 19 154                            | 2 173                  | 1 208           | 67 204               |
| Maroondah (C)                        | —                              | 1 397                          | 12 244                               | 10 468                                 | 17 286                        | 6 428                             | 27                     | 2 356           | 50 206               |
| <i>Total</i>                         | <i>5 790</i>                   | <i>2 013</i>                   | <i>25 035</i>                        | <i>24 841</i>                          | <i>28 385</i>                 | <i>25 582</i>                     | <i>2 200</i>           | <i>3 564</i>    | <i>117 410</i>       |
| <b>Yarra Ranges Shire SSD</b>        |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Yarra Ranges (S)                     | 523                            | 3 050                          | 14 444                               | 20 947                                 | 14 791                        | 20 334                            | 130                    | 6 293           | 80 512               |
| <i>Total</i>                         | <i>523</i>                     | <i>3 050</i>                   | <i>14 444</i>                        | <i>20 947</i>                          | <i>14 791</i>                 | <i>20 334</i>                     | <i>130</i>             | <i>6 293</i>    | <i>80 512</i>        |
| <b>Southern Melbourne SSD</b>        |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Bayside (C)                          | 5 749                          | 2 139                          | 7 649                                | 11 798                                 | 8 035                         | 3 786                             | 108                    | 2 549           | 41 813               |
| Glen Eira (C)                        | 14 306                         | 1 434                          | 18 486                               | 11 600                                 | 10 499                        | 6 997                             | 1 011                  | 714             | 65 047               |
| Kingston (C)                         | 632                            | 1 397                          | 17 191                               | 13 224                                 | 15 771                        | 11 350                            | —                      | 6 344           | 65 909               |
| <i>Total</i>                         | <i>20 687</i>                  | <i>4 970</i>                   | <i>43 326</i>                        | <i>36 622</i>                          | <i>34 305</i>                 | <i>22 133</i>                     | <i>1 119</i>           | <i>9 607</i>    | <i>172 769</i>       |

— nil or rounded to zero (including null cells)

(a) Refer to the Appendix for a description of purpose classifications.

(b) Includes tourism and area promotion, saleyards, markets and other economic affairs, agriculture and forestry, building control, natural disaster

relief, mining, manufacturing and other purposes n.e.c., interest paid and debt redemption.

TOTAL OUTLAYS BY PURPOSE(a) *continued*

| <i>Legal Local Government Area</i>       | <i>General public services</i> | <i>Public order and safety</i> | <i>Education, health and welfare</i> | <i>Housing and community amenities</i> | <i>Recreation and culture</i> | <i>Roads, streets and bridges</i> | <i>Other transport</i> | <i>Other(b)</i> | <i>Total outlays</i> |
|--|--------------------------------|--------------------------------|--------------------------------------|--|-------------------------------|-----------------------------------|------------------------|-----------------|----------------------|
|  | \$'000                         | \$'000                         | \$'000                               | \$'000                                 | \$'000                        | \$'000                            | \$'000                 | \$'000          | \$'000               |
| <i>Melbourne SD cont.</i>                |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| <i>Greater Dandenong City SSD</i>        |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Greater Dandenong (C)                    | 1 485                          | 1 203                          | 16 419                               | 13 788                                 | 12 669                        | 5 678                             | 219                    | 5 528           | 56 989               |
| <i>Total</i>                             | 1 485                          | 1 203                          | 16 419                               | 13 788                                 | 12 669                        | 5 678                             | 219                    | 5 528           | 56 989               |
| <i>South Eastern Outer Melbourne SSD</i> |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Cardinia (S)                             | 439                            | 895                            | 2 666                                | 6 128                                  | 4 885                         | 11 300                            | 3                      | 7 455           | 33 771               |
| Casey (C)                                | 9 642                          | 1 122                          | 14 559                               | 13 647                                 | 15 513                        | 10 882                            | 3 778                  | 6 104           | 75 247               |
| <i>Total</i>                             | 10 081                         | 2 017                          | 17 225                               | 19 775                                 | 20 398                        | 22 182                            | 3 781                  | 13 559          | 109 018              |
| <i>Frankston City SSD</i>                |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Frankston (C)                            | 9 752                          | 1 004                          | 10 490                               | 10 191                                 | 10 976                        | 4 358                             | 3 077                  | 6 659           | 56 507               |
| <i>Total</i>                             | 9 752                          | 1 004                          | 10 490                               | 10 191                                 | 10 976                        | 4 358                             | 3 077                  | 6 659           | 56 507               |
| <i>Mornington Peninsula Shire SSD</i>    |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Mornington Peninsula (S)                 | 1 142                          | 1 992                          | 13 637                               | 23 325                                 | 12 109                        | 13 614                            | 1 007                  | 9 352           | 76 178               |
| <i>Total</i>                             | 1 142                          | 1 992                          | 13 637                               | 23 325                                 | 12 109                        | 13 614                            | 1 007                  | 9 352           | 76 178               |
| <i>Total Melbourne SD</i>                | 201 009                        | 42 313                         | 392 089                              | 434 530                                | 486 653                       | 345 367                           | 40 042                 | 165 125         | 2 107 128            |
| <i>Balance of Victoria SD</i>            |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| <i>Barwon SD</i>                         |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Colac-Otway (S)                          | 3 571                          | 240                            | 1 952                                | 4 514                                  | 3 502                         | 5 486                             | 486                    | 4 173           | 23 924               |
| Golden Plains (S)                        | 1 704                          | 248                            | 884                                  | 1 488                                  | 1 214                         | 3 288                             | 1 111                  | 282             | 10 219               |
| Greater Geelong (C)                      | —                              | 1 513                          | 27 437                               | 29 947                                 | 31 533                        | 20 628                            | 1 725                  | 10 059          | 122 842              |
| Queenscliffe (B)                         | 137                            | 143                            | 725                                  | 858                                    | 708                           | 639                               | 34                     | 313             | 3 557                |
| Surf Coast (S)                           | 4 417                          | 408                            | 1 870                                | 4 769                                  | 2 032                         | 2 935                             | 813                    | 1 433           | 18 677               |
| <i>Total</i>                             | 9 829                          | 2 552                          | 32 868                               | 41 576                                 | 38 989                        | 32 976                            | 4 169                  | 16 260          | 179 219              |
| <i>Western District SD</i>               |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Corangamite (S)                          | 1 073                          | 533                            | 2 980                                | 3 597                                  | 2 217                         | 9 077                             | 1 285                  | 1 448           | 22 210               |
| Gleneilg (S)                             | 5 445                          | 348                            | 2 742                                | 2 273                                  | 1 920                         | 7 036                             | 896                    | 2 741           | 23 401               |
| Moyne (S)                                | 1 595                          | 316                            | 1 589                                | 2 449                                  | 2 134                         | 9 685                             | 2 967                  | 1 771           | 22 506               |
| Southern Grampians (S)                   | 3 823                          | 448                            | 2 667                                | 2 475                                  | 3 666                         | 4 978                             | 1 388                  | 3 285           | 22 730               |
| Warrnambool (C)                          | 847                            | 280                            | 5 879                                | 5 451                                  | 4 751                         | 4 152                             | 1 155                  | 4 037           | 26 552               |
| <i>Total</i>                             | 12 783                         | 1 925                          | 15 857                               | 16 245                                 | 14 688                        | 34 928                            | 7 691                  | 13 282          | 117 399              |
| <i>Central Highlands SD</i>              |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Ararat (RC)                              | 1 943                          | 292                            | 1 020                                | 1 720                                  | 2 618                         | 4 320                             | 12                     | 904             | 12 829               |
| Ballarat (C)                             | 6 868                          | 370                            | 10 401                               | 11 370                                 | 10 972                        | 9 362                             | 444                    | 9 742           | 59 529               |
| Hepburn (S)                              | 3 017                          | 141                            | 1 198                                | 1 706                                  | 960                           | 3 459                             | 30                     | 1 336           | 11 847               |
| Moorabool (S)                            | 3 669                          | 263                            | 2 413                                | 2 242                                  | 1 231                         | 4 211                             | 1 165                  | 2 022           | 17 216               |
| Pyrenees (S)                             | 525                            | 142                            | 923                                  | 715                                    | 807                           | 3 685                             | 813                    | 781             | 8 391                |
| <i>Total</i>                             | 16 022                         | 1 208                          | 15 955                               | 17 753                                 | 16 588                        | 25 037                            | 2 464                  | 14 785          | 109 812              |
| <i>Wimmera SD</i>                        |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Hindmarsh (S)                            | 1 814                          | 64                             | 915                                  | 902                                    | 597                           | 2 486                             | 1 008                  | 350             | 8 136                |
| Horsham (RC)                             | —                              | 261                            | 2 160                                | 3 529                                  | 2 548                         | 5 555                             | 568                    | 4 938           | 19 559               |
| Northern Grampians (S)                   | 2 354                          | 158                            | 1 733                                | 1 677                                  | 1 629                         | 3 713                             | 1 751                  | 1 193           | 14 208               |
| West Wimmera (S)                         | 1 888                          | 45                             | 431                                  | 864                                    | 370                           | 3 567                             | 1 297                  | 564             | 9 026                |
| Yarriambiack (S)                         | 18                             | 128                            | 1 320                                | 1 407                                  | 733                           | 5 242                             | 869                    | 910             | 10 627               |
| <i>Total</i>                             | 6 074                          | 656                            | 6 559                                | 8 379                                  | 5 877                         | 20 563                            | 5 493                  | 7 955           | 61 556               |
| <i>Mallee SD</i>                         |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Buloke (S)                               | 2 102                          | 77                             | 1 186                                | 1 441                                  | 1 060                         | 3 600                             | 1 311                  | 776             | 11 553               |
| Gannawarra (S)                           | 1 018                          | 140                            | 993                                  | 1 534                                  | 644                           | 4 189                             | 243                    | 554             | 9 315                |
| Mildura (RC)                             | 754                            | 575                            | 7 671                                | 5 587                                  | 15 567                        | 9 041                             | 3 776                  | 3 921           | 46 892               |
| Swan Hill (RC)                           | 4 184                          | 198                            | 3 477                                | 4 031                                  | 3 801                         | 3 374                             | 1 175                  | 1 715           | 21 955               |
| <i>Total</i>                             | 8 058                          | 990                            | 13 327                               | 12 593                                 | 21 072                        | 20 204                            | 6 505                  | 6 966           | 89 715               |

— nil or rounded to zero (including null cells)

(a) Refer to the Appendix for a description of purpose classifications.

(b) Includes tourism and area promotion, saleyards, markets and other economic affairs, agriculture and forestry, building control, natural disaster

relief, mining, manufacturing and other purposes n.e.c., interest paid and debt redemption.

TOTAL OUTLAYS BY PURPOSE(a) *continued*

| <i>Legal Local Government Area</i>  | <i>General public services</i> | <i>Public order and safety</i> | <i>Education, health and welfare</i> | <i>Housing and community amenities</i> | <i>Recreation and culture</i> | <i>Roads, streets and bridges</i> | <i>Other transport</i> | <i>Other(b)</i> | <i>Total outlays</i> |
|-------------------------------------|--------------------------------|--------------------------------|--------------------------------------|--|-------------------------------|-----------------------------------|------------------------|-----------------|----------------------|
|                                     | \$'000                         | \$'000                         | \$'000                               | \$'000                                 | \$'000                        | \$'000                            | \$'000                 | \$'000          | \$'000               |
| <i>Balance of Victoria SD cont.</i> |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| <i>Loddon SD</i>                    |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Central Goldfields (S)              | 2 217                          | 84                             | 1 678                                | 1 413                                  | 2 995                         | 3 275                             | 1 520                  | 1 725           | 14 907               |
| Greater Bendigo (C)                 | —                              | 894                            | 11 904                               | 13 048                                 | 12 539                        | 17 127                            | 344                    | 7 032           | 62 888               |
| Loddon (S)                          | 1 204                          | 153                            | 969                                  | 2 150                                  | 896                           | 5 181                             | 1 601                  | 728             | 12 882               |
| Macedon Ranges (S)                  | —                              | 681                            | 4 055                                | 3 819                                  | 3 940                         | 7 321                             | 6                      | 2 934           | 22 756               |
| Mount Alexander (S)                 | 367                            | 406                            | 1 519                                | 1 829                                  | 1 333                         | 2 242                             | 15                     | 6 333           | 14 044               |
| <i>Total</i>                        | <i>3 788</i>                   | <i>2 218</i>                   | <i>20 125</i>                        | <i>22 259</i>                          | <i>21 703</i>                 | <i>35 146</i>                     | <i>3 486</i>           | <i>18 752</i>   | <i>127 477</i>       |
| <i>Goulburn SD</i>                  |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Campaspe (S)                        | 280                            | 276                            | 7 014                                | 5 374                                  | 3 773                         | 9 236                             | 939                    | 5 511           | 32 403               |
| Delatite (S)                        | 1 431                          | 318                            | 2 634                                | 3 225                                  | 3 384                         | 5 007                             | 30                     | 1 986           | 18 015               |
| Greater Shepparton (C)              | 5 957                          | 258                            | 6 540                                | 9 828                                  | 6 917                         | 10 807                            | 1 112                  | 4 635           | 46 054               |
| Moirra (S)                          | 4 387                          | 356                            | 2 828                                | 2 868                                  | 1 632                         | 5 885                             | 29                     | 2 856           | 20 841               |
| Mitchell (S)                        | 96                             | 368                            | 3 482                                | 2 759                                  | 3 580                         | 3 540                             | 992                    | 2 144           | 16 961               |
| Murrindindi (S)                     | 56                             | 230                            | 2 526                                | 2 473                                  | 1 346                         | 3 390                             | 1 920                  | 1 238           | 13 179               |
| Strathbogie (S)                     | 66                             | 130                            | 2 106                                | 2 159                                  | 1 001                         | 3 894                             | —                      | 812             | 10 168               |
| <i>Total</i>                        | <i>12 273</i>                  | <i>1 936</i>                   | <i>27 130</i>                        | <i>28 686</i>                          | <i>21 633</i>                 | <i>41 759</i>                     | <i>5 022</i>           | <i>19 182</i>   | <i>157 621</i>       |
| <i>Ovens–Murray SD</i>              |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Alpine (S)                          | 2 285                          | 150                            | 1 102                                | 1 694                                  | 1 107                         | 2 885                             | 966                    | 2 096           | 12 285               |
| Indigo (S)                          | 1 068                          | 316                            | 1 421                                | 1 116                                  | 1 629                         | 4 258                             | 307                    | 911             | 11 026               |
| Towong (S)                          | 121                            | 93                             | 569                                  | 824                                    | 639                           | 2 791                             | 424                    | 768             | 6 229                |
| Wangaratta (RC)                     | 2 363                          | 96                             | 3 778                                | 4 392                                  | 2 039                         | 6 126                             | 826                    | 1 401           | 21 021               |
| Wodonga (RC)                        | 5 811                          | 211                            | 5 703                                | 3 192                                  | 3 169                         | 6 090                             | —                      | 2 008           | 26 184               |
| <i>Total</i>                        | <i>11 648</i>                  | <i>866</i>                     | <i>12 573</i>                        | <i>11 218</i>                          | <i>8 583</i>                  | <i>22 150</i>                     | <i>2 523</i>           | <i>7 184</i>    | <i>76 745</i>        |
| <i>East Gippsland SD</i>            |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| East Gippsland (S)                  | 66                             | 704                            | 1 092                                | 7 083                                  | 5 242                         | 9 397                             | 1 093                  | 6 961           | 31 638               |
| Wellington (S)                      | 1 782                          | 853                            | 1 841                                | 8 066                                  | 6 561                         | 10 269                            | 898                    | 4 811           | 35 081               |
| <i>Total</i>                        | <i>1 848</i>                   | <i>1 557</i>                   | <i>2 933</i>                         | <i>15 149</i>                          | <i>11 803</i>                 | <i>19 666</i>                     | <i>1 991</i>           | <i>11 772</i>   | <i>66 719</i>        |
| <i>Gippsland SD</i>                 |                                |                                |                                      |  |                               |                                   |                        |                 |                      |
| Bass Coast (S)                      | 111                            | 819                            | 3 120                                | 4 648                                  | 2 274                         | 4 662                             | 1 153                  | 3 521           | 20 308               |
| Baw Baw (S)                         | 512                            | 984                            | 3 717                                | 3 995                                  | 5 459                         | 9 528                             | 919                    | 3 768           | 28 882               |
| Latrobe (C)                         | 6 691                          | 2 508                          | 8 909                                | 7 237                                  | 8 692                         | 10 824                            | 608                    | 6 409           | 51 878               |
| South Gippsland (S)                 | 188                            | 336                            | 3 468                                | 5 742                                  | 2 577                         | 6 707                             | 2 131                  | 6 026           | 27 175               |
| <i>Total</i>                        | <i>7 502</i>                   | <i>4 647</i>                   | <i>19 214</i>                        | <i>21 622</i>                          | <i>19 002</i>                 | <i>31 721</i>                     | <i>4 811</i>           | <i>19 724</i>   | <i>128 243</i>       |
| <i>Total Balance of Victoria SD</i> | <i>89 825</i>                  | <i>18 555</i>                  | <i>166 541</i>                       | <i>195 480</i>                         | <i>179 938</i>                | <i>284 150</i>                    | <i>44 155</i>          | <i>135 862</i>  | <i>1 114 506</i>     |
| <b>Total Victoria</b>               | <b>290 834</b>                 | <b>60 868</b>                  | <b>558 630</b>                       | <b>630 010</b>                         | <b>666 591</b>                | <b>629 517</b>                    | <b>84 197</b>          | <b>300 987</b>  | <b>3 221 634</b>     |

— nil or rounded to zero (including null cells)

(a) Refer to the Appendix for a description of purpose classifications.

(b) Includes tourism and area promotion, saleyards, markets and other economic affairs, agriculture and forestry, building control, natural disaster

relief, mining, manufacturing and other purposes n.e.c., interest paid and debt redemption.



## LONG TERM DEBT AND FINANCIAL INVESTMENTS

| <i>Legal Local Government Area</i>   | <i>Long-term debt at beginning of year</i> | <i>New debt raised during year</i> | <i>Debt redeemed during year</i> | <i>Long-term debt at end of year</i> | <i>Financial investments as at 30 June 2000</i> |
|--------------------------------------|--|------------------------------------|----------------------------------|--------------------------------------|---|
|                                      | <i>\$'000</i>                              | <i>\$'000</i>                      | <i>\$'000</i>                    | <i>\$'000</i>                        | <i>\$'000</i>                                   |
| <b>Melbourne SD</b>                  |  |                                    |                                  |                                      |   |
| <b>Inner Melbourne SSD</b>           |  |                                    |                                  |                                      |   |
| Melbourne (C)                        | —  | —                                  | —                                | —                                    | 115 495   |
| Port Phillip (C)                     | 13 400                                     | —                                  | 563                              | 12 837                               | 16 446  |
| Stonnington (C)                      | 15 508                                     | —                                  | 1 174                            | 14 334                               | 18 358  |
| Yarra (C)                            | 26 534                                     | —                                  | 944                              | 25 590                               | 12 306  |
| <i>Total</i>                         | <i>55 442</i>                              | <i>—</i>                           | <i>2 681</i>                     | <i>52 761</i>                        | <i>162 605</i>                                  |
| <b>Western Melbourne SSD</b>         |  |                                    |                                  |                                      |   |
| Brimbank (C)                         | 22 500                                     | 15 800                             | 500                              | 37 800                               | —   |
| Hobsons Bay (C)                      | 9 002                                      | —                                  | 1 709                            | 7 293                                | 14 481  |
| Maribyrnong (C)                      | 33 520                                     | —                                  | 501                              | 33 019                               | 5 782   |
| Moonee Valley (C)                    | 2 375                                      | 8 554                              | 1 297                            | 9 632                                | 7 967   |
| <i>Total</i>                         | <i>67 397</i>                              | <i>24 354</i>                      | <i>4 007</i>                     | <i>87 744</i>                        | <i>28 230</i>                                   |
| <b>Melton–Wyndham SSD</b>            |  |                                    |                                  |                                      |   |
| Melton (S)                           | 12 629                                     | 1 500                              | 1 300                            | 12 829                               | 6 713   |
| Wyndham (C)                          | 8 735                                      | 6 000                              | 2 367                            | 12 368                               | 14 331  |
| <i>Total</i>                         | <i>21 364</i>                              | <i>7 500</i>                       | <i>3 667</i>                     | <i>25 197</i>                        | <i>21 044</i>                                   |
| <b>Moreland City SSD</b>             |  |                                    |                                  |                                      |   |
| Moreland (C)                         | —  | —                                  | —                                | —                                    | 30 763  |
| <i>Total</i>                         | <i>—</i>                                   | <i>—</i>                           | <i>—</i>                         | <i>—</i>                             | <i>30 763</i>                                   |
| <b>Northern Middle Melbourne SSD</b> |  |                                    |                                  |                                      |   |
| Banyule (C)                          | —  | —                                  | —                                | —                                    | 38 702  |
| Darebin (C)                          | —  | —                                  | —                                | —                                    | 36 501  |
| <i>Total</i>                         | <i>—</i>                                   | <i>—</i>                           | <i>—</i>                         | <i>—</i>                             | <i>75 203</i>                                   |
| <b>Hume City SSD</b>                 |  |                                    |                                  |                                      |   |
| Hume (C)                             | 30 266                                     | —                                  | 3 408                            | 26 858                               | 4 866   |
| <i>Total</i>                         | <i>30 266</i>                              | <i>—</i>                           | <i>3 408</i>                     | <i>26 858</i>                        | <i>4 866</i>                                    |
| <b>Northern Outer Melbourne SSD</b>  |  |                                    |                                  |                                      |   |
| Nillumbik (S)                        | 4 773                                      | 4 880                              | 1 091                            | 8 562                                | 7 118   |
| Whittlesea (C)                       | 7 640                                      | —                                  | 678                              | 6 962                                | 30 161  |
| <i>Total</i>                         | <i>12 413</i>                              | <i>4 880</i>                       | <i>1 769</i>                     | <i>15 524</i>                        | <i>37 279</i>                                   |
| <b>Boroondara City SSD</b>           |  |                                    |                                  |                                      |   |
| Boroondara (C)                       | 10 178                                     | —                                  | 2 052                            | 8 126                                | 17 730  |
| <i>Total</i>                         | <i>10 178</i>                              | <i>—</i>                           | <i>2 052</i>                     | <i>8 126</i>                         | <i>17 730</i>                                   |
| <b>Eastern Middle Melbourne SSD</b>  |  |                                    |                                  |                                      |   |
| Manningham (C)                       | —  | —                                  | —                                | —                                    | 37 758  |
| Monash (C)                           | 11 972                                     | —                                  | 1 060                            | 10 912                               | 34 058  |
| Whitehorse (C)                       | —  | —                                  | —                                | —                                    | 47 524  |
| <i>Total</i>                         | <i>11 972</i>                              | <i>—</i>                           | <i>1 060</i>                     | <i>10 912</i>                        | <i>119 340</i>                                  |
| <b>Eastern Outer Melbourne SSD</b>   |  |                                    |                                  |                                      |   |
| Knox (C)                             | —  | —                                  | —                                | —                                    | 36 599  |
| Maroondah (C)                        | 4 739                                      | —                                  | 703                              | 4 036                                | 12 620  |
| <i>Total</i>                         | <i>4 739</i>                               | <i>—</i>                           | <i>703</i>                       | <i>4 036</i>                         | <i>49 219</i>                                   |
| <b>Yarra Ranges Shire SSD</b>        |  |                                    |                                  |                                      |   |
| Yarra Ranges (S)                     | 11 792                                     | 6 500                              | 3 029                            | 15 263                               | 17 522  |
| <i>Total</i>                         | <i>11 792</i>                              | <i>6 500</i>                       | <i>3 029</i>                     | <i>15 263</i>                        | <i>17 522</i>                                   |
| <b>Southern Melbourne SSD</b>        |  |                                    |                                  |                                      |   |
| Bayside (C)                          | 14 114                                     | 5 000                              | —                                | 19 114                               | 8 206   |
| Glen Eira (C)                        | 1 140                                      | —                                  | 1 095                            | 45                                   | 7 928   |
| Kingston (C)                         | 28 342                                     | 2 872                              | 3 910                            | 27 304                               | 867   |
| <i>Total</i>                         | <i>43 596</i>                              | <i>7 872</i>                       | <i>5 005</i>                     | <i>46 463</i>                        | <i>17 001</i>                                   |
| <b>Greater Dandenong City SSD</b>    |  |                                    |                                  |                                      |   |
| Greater Dandenong (C)                | 16 940                                     | —                                  | 2 650                            | 14 290                               | 9 664   |
| <i>Total</i>                         | <i>16 940</i>                              | <i>—</i>                           | <i>2 650</i>                     | <i>14 290</i>                        | <i>9 664</i>                                    |

— nil or rounded to zero (including null cells)

| <i>Legal Local Government Area</i>       | <i>Long-term debt at beginning of year</i> | <i>New debt raised during year</i> | <i>Debt redeemed during year</i> | <i>Long-term debt at end of year</i> | <i>Financial investments as at 30 June 2000</i> |
|--|--|------------------------------------|----------------------------------|--------------------------------------|---|
|  | <i>\$'000</i>                              | <i>\$'000</i>                      | <i>\$'000</i>                    | <i>\$'000</i>                        | <i>\$'000</i>                                   |
| <i>Melbourne SD cont.</i>                |  |                                    |                                  |                                      |   |
| <i>South Eastern Outer Melbourne SSD</i> |  |                                    |                                  |                                      |   |
| Cardinia (S)                             | 5 827                                      | 2 200                              | 955                              | 7 072                                | 2 000   |
| Casey (C)                                | 10 361                                     | 1 400                              | 1 916                            | 9 845                                | 31 058  |
| <i>Total</i>                             | <i>16 188</i>                              | <i>3 600</i>                       | <i>2 871</i>                     | <i>16 917</i>                        | <i>33 058</i>                                   |
| <i>Frankston City SSD</i>                |  |                                    |                                  |                                      |   |
| Frankston (C)                            | 14 218                                     | —                                  | 1 388                            | 12 830                               | 16 404  |
| <i>Total</i>                             | <i>14 218</i>                              | <i>—</i>                           | <i>1 388</i>                     | <i>12 830</i>                        | <i>16 404</i>                                   |
| <i>Mornington Peninsula Shire SSD</i>    |  |                                    |                                  |                                      |   |
| Mornington Peninsula (S)                 | 4 946                                      | 13 000                             | 1 775                            | 16 171                               | 13 152  |
| <i>Total</i>                             | <i>4 946</i>                               | <i>13 000</i>                      | <i>1 775</i>                     | <i>16 171</i>                        | <i>13 152</i>                                   |
| <i>Total Melbourne SD</i>                | <i>321 451</i>                             | <i>67 706</i>                      | <i>36 065</i>                    | <i>353 092</i>                       | <i>653 080</i>                                  |
| <i>Balance of Victoria SD</i>            |  |                                    |                                  |                                      |   |
| <i>Barwon SD</i>                         |  |                                    |                                  |                                      |   |
| Colac-Otway (S)                          | 5 036                                      | 1 650                              | 612                              | 6 074                                | 1 732   |
| Golden Plains (S)                        | 760  | —                                  | 77                               | 683                                  | 2 605   |
| Greater Geelong (C)                      | 38 182                                     | —                                  | 3 701                            | 34 481                               | 32 200  |
| Queenscliffe (B)                         | 400  | —                                  | 35                               | 365                                  | 861   |
| Surf Coast (S)                           | 7 991                                      | —                                  | 341                              | 7 650                                | 1 254   |
| <i>Total</i>                             | <i>52 369</i>                              | <i>1 650</i>                       | <i>4 766</i>                     | <i>49 253</i>                        | <i>38 652</i>                                   |
| <i>Western District SD</i>               |  |                                    |                                  |                                      |   |
| Corangamite (S)                          | 3 356                                      | 400                                | 267                              | 3 489                                | 4 236   |
| Gleneig (S)                              | 5 205                                      | 2 571                              | 974                              | 6 802                                | 1 751   |
| Moyne (S)                                | 3 336                                      | —                                  | 337                              | 2 999                                | 3 600   |
| Southern Grampians (S)                   | 3 230                                      | —                                  | 601                              | 2 629                                | 1 751   |
| Warrnambool (C)                          | 3 936                                      | 2 000                              | 828                              | 5 108                                | 5 409   |
| <i>Total</i>                             | <i>19 063</i>                              | <i>4 971</i>                       | <i>3 007</i>                     | <i>21 027</i>                        | <i>16 747</i>                                   |
| <i>Central Highlands SD</i>              |  |                                    |                                  |                                      |   |
| Ararat (RC)                              | 726  | 27                                 | 110                              | 643                                  | 1 790   |
| Ballarat (C)                             | 23 869                                     | —                                  | 3 181                            | 20 688                               | 12 801  |
| Hepburn (S)                              | 2 238                                      | —                                  | 389                              | 1 849                                | 927   |
| Moorabool (S)                            | 4 835                                      | —                                  | 1 331                            | 3 504                                | —   |
| Pyrenees (S)                             | 323  | 1 200                              | 48                               | 1 475                                | 1 905   |
| <i>Total</i>                             | <i>31 991</i>                              | <i>1 227</i>                       | <i>5 059</i>                     | <i>28 159</i>                        | <i>17 423</i>                                   |
| <i>Wimmera SD</i>                        |  |                                    |                                  |                                      |   |
| Hindmarsh (S)                            | 766  | —                                  | 71                               | 695                                  | —   |
| Horsham (RC)                             | 4 200                                      | 400                                | 267                              | 4 333                                | 5 514   |
| Northern Grampians (S)                   | 4 245                                      | —                                  | 368                              | 3 877                                | 2 721   |
| West Wimmera (S)                         | 687  | —                                  | 120                              | 567                                  | 250   |
| Yarriambiack (S)                         | 782  | 400                                | 221                              | 961                                  | 1 419   |
| <i>Total</i>                             | <i>10 680</i>                              | <i>800</i>                         | <i>1 047</i>                     | <i>10 433</i>                        | <i>9 904</i>                                    |
| <i>Mallee SD</i>                         |  |                                    |                                  |                                      |   |
| Buloke (S)                               | 912  | 400                                | 471                              | 841                                  | 1 605   |
| Gannawarra (S)                           | 1 505                                      | —                                  | 153                              | 1 352                                | 2 071   |
| Mildura (RC)                             | 11 138                                     | 1 889                              | 349                              | 12 678                               | 5 419   |
| Swan Hill (RC)                           | 3 181                                      | 1 215                              | 518                              | 3 878                                | 4 555   |
| <i>Total</i>                             | <i>16 736</i>                              | <i>3 504</i>                       | <i>1 491</i>                     | <i>18 749</i>                        | <i>13 650</i>                                   |
| <i>Loddon SD</i>                         |  |                                    |                                  |                                      |   |
| Central Goldfields (S)                   | 1 480                                      | 1 886                              | 547                              | 2 819                                | 1 312   |
| Greater Bendigo (C)                      | 8 666                                      | —                                  | 1 754                            | 6 912                                | 10 494  |
| Loddon (S)                               | —  | —                                  | —                                | —                                    | 1 900   |
| Macedon Ranges (S)                       | 9 829                                      | —                                  | 328                              | 9 501                                | 7 147   |
| Mount Alexander (S)                      | 3 029                                      | —                                  | 435                              | 2 594                                | 2 244   |
| <i>Total</i>                             | <i>23 004</i>                              | <i>1 886</i>                       | <i>3 064</i>                     | <i>21 826</i>                        | <i>23 097</i>                                   |

— nil or rounded to zero (including null cells)

| <i>Legal Local Government Area</i>  | <i>Long-term debt at beginning of year</i> | <i>New debt raised during year</i> | <i>Debt redeemed during year</i> | <i>Long-term debt at end of year</i> | <i>Financial investments as at 30 June 2000</i> |
|-------------------------------------|--|------------------------------------|----------------------------------|--------------------------------------|---|
|                                     | <i>\$'000</i>                              | <i>\$'000</i>                      | <i>\$'000</i>                    | <i>\$'000</i>                        | <i>\$'000</i>                                   |
| <i>Balance of Victoria SD cont.</i> |  |                                    |                                  |                                      |   |
| <i>Goulburn SD</i>                  |  |                                    |                                  |                                      |   |
| Campaspe (S)                        | 9 531                                      | —                                  | 1 160                            | 8 371                                | 9 206   |
| Delatite (S)                        | 5 066                                      | 300                                | 462                              | 4 904                                | 1 839   |
| Greater Shepparton (C)              | 4 783                                      | —                                  | 928                              | 3 855                                | 23 736  |
| Moira (S)                           | 10 950                                     | —                                  | 1 259                            | 9 691                                | 4 317   |
| Mitchell (S)                        | 5 890                                      | —                                  | 904                              | 4 986                                | 4 068   |
| Murrindindi (S)                     | 4 461                                      | —                                  | 403                              | 4 058                                | 2 317   |
| Strathbogjie (S)                    | 3 075                                      | 1 500                              | 211                              | 4 364                                | 584   |
| <i>Total</i>                        | <i>43 756</i>                              | <i>1 800</i>                       | <i>5 327</i>                     | <i>40 229</i>                        | <i>46 067</i>                                   |
| <i>Ovens–Murray SD</i>              |  |                                    |                                  |                                      |   |
| Alpine (S)                          | 3 132                                      | —                                  | 393                              | 2 739                                | 1 827   |
| Indigo (S)                          | 1 818                                      | 382                                | 201                              | 1 999                                | 635   |
| Towong (S)                          | 574  | 60                                 | 51                               | 583                                  | 998   |
| Wangaratta (RC)                     | 3 158                                      | 875                                | 441                              | 3 592                                | 4 860   |
| Wodonga (RC)                        | 7 927                                      | —                                  | 152                              | 7 775                                | 2 000   |
| <i>Total</i>                        | <i>16 609</i>                              | <i>1 317</i>                       | <i>1 238</i>                     | <i>16 688</i>                        | <i>10 320</i>                                   |
| <i>East Gippsland SD</i>            |  |                                    |                                  |                                      |   |
| East Gippsland (S)                  | 17 281                                     | 1 400                              | 1 142                            | 17 539                               | 1 800   |
| Wellington (S)                      | 23 025                                     | 1 500                              | 2 048                            | 22 477                               | 4 012   |
| <i>Total</i>                        | <i>40 306</i>                              | <i>2 900</i>                       | <i>3 190</i>                     | <i>40 016</i>                        | <i>5 812</i>                                    |
| <i>Gippsland SD</i>                 |  |                                    |                                  |                                      |   |
| Bass Coast (S)                      | 7 437                                      | 340                                | 698                              | 7 078                                | 4 250   |
| Baw Baw (S)                         | 9 241                                      | 950                                | 1 396                            | 8 795                                | 6 609   |
| Latrobe (C)                         | 14 113                                     | 2 336                              | 2 795                            | 13 654                               | 7 272   |
| South Gippsland (S)                 | 9 859                                      | 1 000                              | 282                              | 10 577                               | 2 779   |
| <i>Total</i>                        | <i>40 650</i>                              | <i>4 626</i>                       | <i>5 171</i>                     | <i>40 104</i>                        | <i>20 910</i>                                   |
| <i>Total Balance of Victoria SD</i> | <i>295 164</i>                             | <i>24 681</i>                      | <i>33 360</i>                    | <i>286 484</i>                       | <i>202 582</i>                                  |
| <b>Total Victoria</b>               | <b>616 615</b>                             | <b>92 387</b>                      | <b>69 425</b>                    | <b>639 576</b>                       | <b>855 662</b>                                  |

— nil or rounded to zero (including null cells)

## SELECTED DERIVED ITEMS

| <i>Legal Local Government Area</i>   | <i>Average population per km<sup>2</sup></i> | <i>Total revenue per head of population</i> | <i>Gross rates levied per rateable property</i> | <i>Rates levied as percentage of total revenue</i> | <i>Long-term debt per head of population</i> |
|--------------------------------------|--|---|---|--|--|
|                                      | <i>no.</i>                                   | <i>\$</i>                                   | <i>\$</i>                                       | <i>%</i>   | <i>\$</i>                                    |
| <b>Melbourne SD</b>                  |  |   |   |  |  |
| <b>Inner Melbourne SSD</b>           |  |   |   |  |  |
| Melbourne (C)                        | 1 441  | 3 960                                       | 3 133   | 46   | —  |
| Port Phillip (C)                     | 3 939  | 1 154                                       | 827   | 43   | 157  |
| Stonnington (C)                      | 3 616  | 791   | 601   | 40   | 155  |
| Yarra (C)                            | 3 561  | 1 012                                       | 1 029   | 54   | 368  |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Western Melbourne SSD</b>         |  |   |   |  |  |
| Brimbank (C)                         | 1 333  | 526   | 587   | 40   | 230  |
| Hobsons Bay (C)                      | 1 298  | 627   | 785   | 52   | 87   |
| Maribymong (C)                       | 1 965  | 943   | 971   | 49   | 539  |
| Moonee Valley (C)                    | 2 535  | 628   | 576   | 39   | 86   |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Melton–Wyndham SSD</b>            |  |   |   |  |  |
| Melton (S)                           | 96   | 976   | 802   | 29   | 254  |
| Wyndham (C)                          | 159  | 847   | 940   | 39   | 144  |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Moreland City SSD</b>             |  |   |   |  |  |
| Moreland (C)                         | 2 691  | 527   | 614   | 51   | —  |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Northern Middle Melbourne SSD</b> |  |   |   |  |  |
| Banyule (C)                          | 1 904  | 531   | 545   | 40   | —  |
| Darebin (C)                          | 2 430  | 564   | 701   | 53   | —  |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Hume City SSD</b>                 |  |   |   |  |  |
| Hume (C)                             | 265  | 566   | 719   | 44   | 202  |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Northern Outer Melbourne SSD</b>  |  |   |   |  |  |
| Nillumbik (S)                        | 139  | 636   | 799   | 42   | 142  |
| Whittlesea (C)                       | 237  | 540   | 780   | 49   | 60   |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Boroondara City SSD</b>           |  |   |   |  |  |
| Boroondara (C)                       | 2 653  | 576   | 679   | 48   | 51   |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Eastern Middle Melbourne SSD</b>  |  |   |   |  |  |
| Manningham (C)                       | 1 014  | 457   | 627   | 50   | —  |
| Monash (C)                           | 2 007  | 477   | 564   | 48   | 67   |
| Whitehorse (C)                       | 2 294  | 527   | 537   | 42   | —  |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Eastern Outer Melbourne SSD</b>   |  |   |   |  |  |
| Knox (C)                             | 1 282  | 453   | 560   | 47   | —  |
| Maroondah (C)                        | 1 618  | 500   | 505   | 41   | 41   |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Yarra Ranges Shire SSD</b>        |  |   |   |  |  |
| Yarra Ranges (S)                     | 58   | 609   | 696   | 44   | 107  |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Southern Melbourne SSD</b>        |  |   |   |  |  |
| Bayside (C)                          | 2 452  | 532   | 607   | 47   | 211  |
| Glen Eira (C)                        | 3 219  | 516   | 499   | 42   | —  |
| Kingston (C)                         | 1 485  | 504   | 500   | 44   | 202  |
| <i>Total</i>                         | —  | —   | —   | —  | —  |
| <b>Greater Dandenong City SSD</b>    |  |   |   |  |  |
| Greater Dandenong (C)                | 1 016  | 431   | 553   | 51   | 108  |
| <i>Total</i>                         | —  | —   | —   | —  | —  |

— nil or rounded to zero (including null cells)

SELECTED DERIVED ITEMS *continued*

| <i>Legal Local Government Area</i>       | <i>Average population per km<sup>2</sup></i> | <i>Total revenue per head of population</i> | <i>Gross rates levied per rateable property</i> | <i>Rates levied as percentage of total revenue</i> | <i>Long-term debt per head of population</i> |
|--|--|---|---|--|--|
|  | <i>no.</i>                                   | <i>\$</i>                                   | <i>\$</i>                                       | <i>%</i>   | <i>\$</i>                                    |
| <i>Melbourne SD cont.</i>                |  |   |   |  |  |
| <i>South Eastern Outer Melbourne SSD</i> |  |   |   |  |  |
| Cardinia (S)                             | 36   | 848   | 604   | 28   | 154  |
| Casey (C)                                | 427  | 431   | 567   | 45   | 56   |
| <i>Total</i>                             | —  | —   | —   | —  | —  |
| <i>Frankston City SSD</i>                |  |   |   |  |  |
| Frankston (C)                            | 877  | 557   | 508   | 37   | 113  |
| <i>Total</i>                             | —  | —   | —   | —  | —  |
| <i>Mornington Peninsula Shire SSD</i>    |  |   |   |  |  |
| Mornington Peninsula (S)                 | 176  | 813   | 533   | 42   | 127  |
| <i>Total</i>                             | —  | —   | —   | —  | —  |
| <i>Total Melbourne SD</i>                | 393  | 646   | 689   | 44   | 102  |
| <i>Balance of Victoria SD</i>            |  |   |   |  |  |
| <i>Barwon SD</i>                         |  |   |   |  |  |
| Colac-Otway (S)                          | 6  | 1 270                                       | 620   | 31   | 300  |
| Golden Plains (S)                        | 5  | 704   | 389   | 30   | 47   |
| Greater Geelong (C)                      | 153  | 622   | 583   | 44   | 181  |
| Queenscliffe (B)                         | 397  | 1 037                                       | 687   | 52   | 107  |
| Surf Coast (S)                           | 13   | 880   | 577   | 47   | 384  |
| <i>Total</i>                             | 28   | 706   | 577   | 42   | 198  |
| <i>Western District SD</i>               |  |   |   |  |  |
| Corangamite (S)                          | 4  | 1 292                                       | 763   | 32   | 205  |
| Gleneig (S)                              | 3  | 1 179                                       | 673   | 37   | 342  |
| Moyne (S)                                | 3  | 1 253                                       | 591   | 30   | 188  |
| Southern Grampians (S)                   | 2  | 1 195                                       | 685   | 34   | 159  |
| Warrnambool (C)                          | 240  | 970   | 595   | 27   | 176  |
| <i>Total</i>                             | 4  | 1 152                                       | 657   | 32   | 214  |
| <i>Central Highlands SD</i>              |  |   |   |  |  |
| Ararat (RC)                              | 3  | 1 052                                       | 667   | 37   | 57   |
| Ballarat (C)                             | 111  | 750   | 663   | 39   | 252  |
| Hepburn (S)                              | 10   | 873   | 400   | 30   | 131  |
| Moorabool (S)                            | 11   | 735   | 617   | 40   | 145  |
| Pyrenees (S)                             | 2  | 1 398                                       | 467   | 28   | 222  |
| <i>Total</i>                             | 12   | 816   | 605   | 37   | 204  |
| <i>Wimmera SD</i>                        |  |   |   |  |  |
| Hindmarsh (S)                            | 1  | 1 141                                       | 503   | 34   | 108  |
| Horsham (RC)                             | 4  | 929   | 577   | 34   | 239  |
| Northern Grampians (S)                   | 2  | 1 165                                       | 496   | 29   | 297  |
| West Wimmera (S)                         | 1  | 1 731                                       | 528   | 28   | 117  |
| Yarriambiack (S)                         | 1  | 1 287                                       | 512   | 34   | 115  |
| <i>Total</i>                             | 1  | 1 152                                       | 527   | 32   | 205  |
| <i>Mallee SD</i>                         |  |   |   |  |  |
| Buloke (S)                               | 1  | 1 582                                       | 632   | 35   | 116  |
| Gannawarra (S)                           | 3  | 805   | 517   | 36   | 115  |
| Mildura (RC)                             | 2  | 825   | 671   | 38   | 261  |
| Swan Hill (RC)                           | 3  | 1 025                                       | 687   | 35   | 187  |
| <i>Total</i>                             | 2  | 931   | 647   | 36   | 212  |
| <i>Loddon SD</i>                         |  |   |   |  |  |
| Central Goldfields (S)                   | 8  | 1 109                                       | 429   | 23   | 224  |
| Greater Bendigo (C)                      | 29   | 737   | 655   | 42   | 79   |
| Loddon (S)                               | 1  | 1 383                                       | 569   | 34   | —  |
| Macedon Ranges (S)                       | 21   | 658   | 690   | 47   | 262  |
| Mount Alexander (S)                      | 11   | 814   | 476   | 34   | 157  |
| <i>Total</i>                             | 11   | 791   | 613   | 39   | 135  |

— nil or rounded to zero (including null cells)

SELECTED DERIVED ITEMS *continued*

| <i>Legal Local Government Area</i>  | <i>Average population per km<sup>2</sup></i> | <i>Total revenue per head of population</i> | <i>Gross rates levied per rateable property</i> | <i>Rates levied as percentage of total revenue</i> | <i>Long-term debt per head of population</i> |
|-------------------------------------|--|---|---|--|--|
|                                     | <i>no.</i>                                   | <i>\$</i>                                   | <i>\$</i>                                       | <i>%</i>   | <i>\$</i>                                    |
| <i>Balance of Victoria SD cont.</i> |  |   |   |  |  |
| <i>Goulburn SD</i>                  |  |   |   |  |  |
| Campaspe (S)                        | 8  | 932   | 591   | 31   | 235  |
| Delatite (S)                        | 3  | 841   | 484   | 38   | 244  |
| Greater Shepparton (C)              | 23   | 815   | 745   | 39   | 68   |
| Moira (S)                           | 6  | 770   | 581   | 40   | 368  |
| Mitchell (S)                        | 10   | 624   | 575   | 42   | 183  |
| Murrindindi (S)                     | 3  | 1 002                                       | 550   | 36   | 312  |
| Strathbogjie (S)                    | 3  | 1 247                                       | 550   | 30   | 468  |
| <i>Total</i>                        | 7  | 840   | 605   | 37   | 214  |
| <i>Ovens–Murray SD</i>              |  |   |   |  |  |
| Alpine (S)                          | 3  | 991   | 679   | 39   | 216  |
| Indigo (S)                          | 7  | 727   | 498   | 33   | 139  |
| Towong (S)                          | 1  | 1 041                                       | —   | 36   | 95   |
| Wangaratta (RC)                     | 7  | 807   | 564   | 35   | 139  |
| Wodonga (RC)                        | 73   | 783   | 716   | 37   | 244  |
| <i>Total</i>                        | 5  | 827   | 680   | 36   | 183  |
| <i>East Gippsland SD</i>            |  |   |   |  |  |
| East Gippsland (S)                  | 2  | 804   | 574   | 46   | 449  |
| Wellington (S)                      | 4  | 819   | 595   | 52   | 551  |
| <i>Total</i>                        | 3  | 812   | 586   | 49   | 501  |
| <i>Gippsland SD</i>                 |  |   |   |  |  |
| Bass Coast (S)                      | 27   | 844   | 401   | 47   | 305  |
| Baw Baw (S)                         | 9  | 791   | 660   | 40   | 249  |
| Latrobe (C)                         | 49   | 776   | 724   | 43   | 197  |
| South Gippsland (S)                 | 8  | 1 085                                       | 596   | 36   | 414  |
| <i>Total</i>                        | 16   | 841   | 605   | 42   | 262  |
| <i>Total Balance of Victoria SD</i> | 6  | 845   | 606   | 38   | 221  |
| <b>Total Victoria</b>               | <b>21</b>                                    | <b>700</b>                                  | <b>662</b>                                      | <b>42</b>  | <b>134</b>                                   |

— nil or rounded to zero (including null cells)

| <i>Legal Local Government Area</i>   | <i>Rateable properties at 1 July 1999</i> | <i>Valuations used at 1 July 1999 NAV(a)</i> | <i>Valuations used at 1 July 1999 SV(b)</i> | <i>Valuations used at 1 July 1999 CIV(c)</i> |
|--------------------------------------|---|--|---|--|
|                                      | <i>no.</i>                                | <i>\$m</i>                                   | <i>\$m</i>                                  | <i>\$m</i>                                   |
| <b>Melbourne SD</b>                  |   |  |   |  |
| <b>Inner Melbourne SSD</b>           |   |  |   |  |
| Melbourne (C)                        | 30 479                                    | 1 194  | —   | —  |
| Port Phillip (C)                     | 49 251                                    | 725  | —   | —  |
| Stonnington (C)                      | 48 820                                    | —  | —   | 18 812                                       |
| Yarra (C)                            | 36 989                                    | 428  | —   | —  |
| <i>Total</i>                         | <i>165 539</i>                            | <i>2 347</i>                                 | <i>—</i>                                    | <i>18 812</i>                                |
| <b>Western Melbourne SSD</b>         |   |  |   |  |
| Brimbank (C)                         | 58 541                                    | —  | —   | 7 141  |
| Hobsons Bay (C)                      | 34 711                                    | 308  | —   | —  |
| Maribymong (C)                       | 28 982                                    | 252  | —   | —  |
| Moonee Valley (C)                    | 48 138                                    | —  | —   | 7 578  |
| <i>Total</i>                         | <i>170 372</i>                            | <i>560</i>                                   | <i>—</i>                                    | <i>14 719</i>                                |
| <b>Melton–Wyndham SSD</b>            |   |  |   |  |
| Melton (S)                           | 17 900                                    | —  | —   | 2 145  |
| Wyndham (C)                          | 30 565                                    | —  | —   | 4 062  |
| <i>Total</i>                         | <i>48 465</i>                             | <i>—</i>                                     | <i>—</i>                                    | <i>6 207</i>                                 |
| <b>Moreland City SSD</b>             |   |  |   |  |
| Moreland (C)                         | 59 568                                    | —  | —   | 7 619  |
| <i>Total</i>                         | <i>59 568</i>                             | <i>—</i>                                     | <i>—</i>                                    | <i>7 619</i>                                 |
| <b>Northern Middle Melbourne SSD</b> |   |  |   |  |
| Banyule (C)                          | 46 529                                    | —  | —   | 7 093  |
| Darebin (C)                          | 55 835                                    | —  | —   | 7 315  |
| <i>Total</i>                         | <i>102 364</i>                            | <i>—</i>                                     | <i>—</i>                                    | <i>14 408</i>                                |
| <b>Hume City SSD</b>                 |   |  |   |  |
| Hume (C)                             | 45 883                                    | —  | —   | 6 263  |
| <i>Total</i>                         | <i>45 883</i>                             | <i>—</i>                                     | <i>—</i>                                    | <i>6 263</i>                                 |
| <b>Northern Outer Melbourne SSD</b>  |   |  |   |  |
| Nillumbik (S)                        | 20 055                                    | —  | —   | 3 766  |
| Whittlesea (C)                       | 39 369                                    | 299  | —   | —  |
| <i>Total</i>                         | <i>59 424</i>                             | <i>299</i>                                   | <i>—</i>                                    | <i>3 766</i>                                 |
| <b>Boroondara City SSD</b>           |   |  |   |  |
| Boroondara (C)                       | 65 449                                    | —  | —   | 16 074                                       |
| <i>Total</i>                         | <i>65 449</i>                             | <i>—</i>                                     | <i>—</i>                                    | <i>16 074</i>                                |
| <b>Eastern Middle Melbourne SSD</b>  |   |  |   |  |
| Manningham (C)                       | 41 827                                    | —  | —   | 8 399  |
| Monash (C)                           | 66 630                                    | —  | 6 549                                       | —  |
| Whitehorse (C)                       | 60 559                                    | —  | —   | 9 579  |
| <i>Total</i>                         | <i>169 016</i>                            | <i>—</i>                                     | <i>6 549</i>                                | <i>17 978</i>                                |
| <b>Eastern Outer Melbourne SSD</b>   |   |  |   |  |
| Knox (C)                             | 54 915                                    | —  | 3 566                                       | —  |
| Maroondah (C)                        | 40 490                                    | —  | 2 561                                       | —  |
| <i>Total</i>                         | <i>95 405</i>                             | <i>—</i>                                     | <i>6 127</i>                                | <i>—</i>                                     |
| <b>Yarra Ranges Shire SSD</b>        |   |  |   |  |
| Yarra Ranges (S)                     | 54 633                                    | —  | —   | 7 265  |
| <i>Total</i>                         | <i>54 633</i>                             | <i>—</i>                                     | <i>—</i>                                    | <i>7 265</i>                                 |
| <b>Southern Melbourne SSD</b>        |   |  |   |  |
| Bayside (C)                          | 37 732                                    | —  | —   | 9 111  |
| Glen Eira (C)                        | 54 416                                    | 505  | —   | —  |
| Kingston (C)                         | 59 274                                    | —  | —   | 8 917  |
| <i>Total</i>                         | <i>151 422</i>                            | <i>505</i>                                   | <i>—</i>                                    | <i>18 028</i>                                |

— nil or rounded to zero (including null cells)

(a) Net annual value.

(b) Site value.

(c) Capital improved value.

| <i>Legal Local Government Area</i>       | <i>Rateable properties at 1 July 1999</i> | <i>Valuations used at 1 July 1999 NAV(a)</i> | <i>Valuations used at 1 July 1999 SV(b)</i> | <i>Valuations used at 1 July 1999 CIV(c)</i> |
|--|---|--|---|--|
| <i>no.</i>                               | <i>\$m</i>                                | <i>\$m</i>                                   | <i>\$m</i>                                  | <i>\$m</i>                                   |
| <i>Melbourne SD cont.</i>                |   |  |   |  |
| <i>Greater Dandenong City SSD</i>        |   |  |   |  |
| Greater Dandenong (C)                    | 52 116                                    | —  | —   | 6 840  |
| <i>Total</i>                             | 52 116                                    | —  | —   | 6 840  |
| <i>South Eastern Outer Melbourne SSD</i> |   |  |   |  |
| Cardinia (S)                             | 17 937                                    | —  | —   | 2 625  |
| Casey (C)                                | 60 354                                    | —  | —   | 7 556  |
| <i>Total</i>                             | 78 291                                    | —  | —   | 10 181                                       |
| <i>Frankston City SSD</i>                |   |  |   |  |
| Frankston (C)                            | 45 918                                    | —  | —   | 5 166  |
| <i>Total</i>                             | 45 918                                    | —  | —   | 5 166  |
| <i>Mornington Peninsula Shire SSD</i>    |   |  |   |  |
| Mornington Peninsula (S)                 | 80 961                                    | —  | —   | 11 545                                       |
| <i>Total</i>                             | 80 961                                    | —  | —   | 11 545                                       |
| <i>Total Melbourne SD</i>                | 1 444 826                                 | 3 711  | 12 676                                      | 164 871                                      |
| <i>Balance of Victoria SD</i>            |   |  |   |  |
| <i>Barwon SD</i>                         |   |  |   |  |
| Colac-Otway (S)                          | 12 652                                    | —  | —   | 1 455  |
| Golden Plains (S)                        | 7 727                                     | —  | —   | 824  |
| Greater Geelong (C)                      | 89 099                                    | —  | —   | 10 395                                       |
| Queenscliffe (B)                         | 2 693                                     | 21   | —   | —  |
| Surf Coast (S)                           | 14 242                                    | —  | —   | 1 863  |
| <i>Total</i>                             | 126 413                                   | 21   | —   | 14 537                                       |
| <i>Western District SD</i>               |   |  |   |  |
| Corangamite (S)                          | 9 301                                     | —  | —   | 1 527  |
| Gleneig (S)                              | 12 677                                    | —  | —   | 1 797  |
| Moyne (S)                                | 10 016                                    | —  | —   | 1 694  |
| Southern Grampians (S)                   | 9 807                                     | —  | —   | 1 167  |
| Warrnambool (C)                          | 12 638                                    | —  | —   | 2 072  |
| <i>Total</i>                             | 54 439                                    | —  | —   | 8 257  |
| <i>Central Highlands SD</i>              |   |  |   |  |
| Ararat (RC)                              | 6 611                                     | —  | —   | 282  |
| Ballarat (C)                             | 36 034                                    | —  | —   | 3 680  |
| Hepburn (S)                              | 9 216                                     | —  | —   | 767  |
| Moorabool (S)                            | 11 631                                    | —  | —   | 1 371  |
| Pyrenees (S)                             | 5 491                                     | —  | —   | 510  |
| <i>Total</i>                             | 68 983                                    | —  | —   | 6 610  |
| <i>Wimmera SD</i>                        |   |  |   |  |
| Hindmarsh (S)                            | 4 895                                     | —  | —   | 410  |
| Horsham (RC)                             | 9 946                                     | —  | —   | 1 108  |
| Northern Grampians (S)                   | 8 858                                     | —  | —   | 785  |
| West Wimmera (S)                         | 4 392                                     | —  | —   | 466  |
| Yarriambiack (S)                         | 7 220                                     | —  | —   | 566  |
| <i>Total</i>                             | 35 311                                    | —  | —   | 3 335  |
| <i>Mallee SD</i>                         |   |  |   |  |
| Buloke (S)                               | 6 308                                     | —  | —   | 465  |
| Gannawarra (S)                           | 6 563                                     | —  | —   | 692  |
| Mildura (RC)                             | 22 446                                    | —  | —   | 2 496  |
| Swan Hill (RC)                           | 10 671                                    | —  | —   | 973  |
| <i>Total</i>                             | 45 988                                    | —  | —   | 4 626  |

— nil or rounded to zero (including null cells)

(a) Net annual value.

(b) Site value.

(c) Capital improved value.



| <i>Legal Local Government Area</i>  | <i>Rateable properties at 1 July 1999</i> | <i>no.</i> | <i>Valuations used at 1 July 1999 NAV(a)</i> | <i>Valuations used at 1 July 1999 SV(b)</i> | <i>Valuations used at 1 July 1999 CIV(c)</i> |
|-------------------------------------|---|------------|--|---|--|
|                                     |   |            | <i>\$m</i>                                   | <i>\$m</i>                                  | <i>\$m</i>                                   |
| <i>Balance of Victoria SD cont.</i> |   |            |  |   |  |
| <i>Loddon SD</i>                    |   |            |  |   |  |
| Central Goldfields (S)              | 7 604                                     |            | —  | —   | 535  |
| Greater Bendigo (C)                 | 41 313                                    |            | —  | —   | 4 104  |
| Loddon (S)                          | 7 247                                     |            | 34   | —   | —  |
| Macedon Ranges (S)                  | 16 374                                    |            | —  | —   | 2 145  |
| Mount Alexander (S)                 | 9 583                                     |            | —  | —   | 872  |
| <i>Total</i>                        | <i>82 121</i>                             |            | <i>34</i>                                    | <i>—</i>                                    | <i>7 656</i>                                 |
| <i>Goulburn SD</i>                  |   |            |  |   |  |
| Campaspe (S)                        | 17 423                                    |            | —  | —   | 2 220  |
| Delatite (S)                        | 13 156                                    |            | —  | —   | 1 487  |
| Greater Shepparton (C)              | 24 012                                    |            | —  | —   | 3 091  |
| Moira (S)                           | 14 007                                    |            | —  | —   | 1 698  |
| Mitchell (S)                        | 12 325                                    |            | —  | —   | 1 276  |
| Murrindindi (S)                     | 8 473                                     |            | —  | —   | 1 126  |
| Strathbogie (S)                     | 6 417                                     |            | —  | —   | 747  |
| <i>Total</i>                        | <i>95 813</i>                             |            | <i>—</i>                                     | <i>—</i>                                    | <i>11 645</i>                                |
| <i>Ovens–Murray SD</i>              |   |            |  |   |  |
| Alpine (S)                          | 7 277                                     |            | —  | —   | 794  |
| Indigo (S)                          | 6 968                                     |            | —  | —   | 816  |
| Towong (S)                          | 4 078                                     |            | —  | —   | 559  |
| Wangaratta (RC)                     | 12 786                                    |            | —  | —   | 1 603  |
| Wodonga (RC)                        | 12 991                                    |            | —  | —   | 1 627  |
| <i>Total</i>                        | <i>40 022</i>                             |            | <i>—</i>                                     | <i>—</i>                                    | <i>5 399</i>                                 |
| <i>East Gippsland SD</i>            |   |            |  |   |  |
| East Gippsland (S)                  | 24 993                                    |            | —  | —   | 2 664  |
| Wellington (S)                      | 29 008                                    |            | —  | —   | 3 085  |
| <i>Total</i>                        | <i>54 001</i>                             |            | <i>—</i>                                     | <i>—</i>                                    | <i>5 749</i>                                 |
| <i>Gippsland SD</i>                 |   |            |  |   |  |
| Bass Coast (S)                      | 22 771                                    |            | —  | —   | 2 025  |
| Baw Baw (S)                         | 17 044                                    |            | —  | —   | 2 293  |
| Latrobe (C)                         | 32 172                                    |            | —  | —   | 3 317  |
| South Gippsland (S)                 | 16 576                                    |            | —  | —   | 2 136  |
| <i>Total</i>                        | <i>88 563</i>                             |            | <i>—</i>                                     | <i>—</i>                                    | <i>9 771</i>                                 |
| <i>Total Balance of Victoria SD</i> | <i>691 654</i>                            |            | <i>55</i>                                    | <i>—</i>                                    | <i>77 585</i>                                |
| <b>Total Victoria</b>               | <b>2 136 480</b>                          |            | <b>3 766</b>                                 | <b>12 676</b>                               | <b>242 456</b>                               |

— nil or rounded to zero (including null cells)

(a) Net annual value.

(b) Site value.

(c) Capital improved value.

| <i>Legal Local Government Area</i>   | <i>Gross rates levied(a)</i> | <i>Rate reductions allowed</i> | <i>Government subsidies</i> | <i>Penalties and extra charges on overdue rates</i> | <i>Total rates receivable(b)</i> | <i>Rates received during year</i> | <i>Net arrears at 30 June 2000</i> |
|--------------------------------------|------------------------------|--------------------------------|-----------------------------|---|----------------------------------|-----------------------------------|------------------------------------|
|                                      | \$'000                       | \$'000                         | \$'000                      | \$'000  | \$'000                           | \$'000                            | \$'000                             |
| <b>Melbourne SD</b>                  |                              |                                |                             |   |                                  |                                   |                                    |
| <b>Inner Melbourne SSD</b>           |                              |                                |                             |   |                                  |                                   |                                    |
| Melbourne (C)                        | 95 479                       | 113                            | 113                         | 815   | 96 294                           | 96 090                            | 2 220                              |
| Port Phillip (C)                     | 40 712                       | 875                            | 508                         | 894   | 41 239                           | 41 074                            | 1 017                              |
| Stonnington (C)                      | 29 331                       | 426                            | 426                         | 260   | 29 591                           | 29 012                            | 1 111                              |
| Yarra (C)                            | 38 046                       | 425                            | 416                         | —   | 38 037                           | 38 131                            | 1 538                              |
| <i>Total</i>                         | 203 568                      | 1 839                          | 1 463                       | 1 969   | 205 161                          | 204 307                           | 5 886                              |
| <b>Western Melbourne SSD</b>         |                              |                                |                             |   |                                  |                                   |                                    |
| Brimbank (C)                         | 34 340                       | 1 704                          | 1 704                       | 303   | 34 643                           | 33 964                            | 2 554                              |
| Hobsons Bay (C)                      | 27 240                       | 1 018                          | 1 018                       | 131   | 27 371                           | 27 252                            | 1 031                              |
| Maribyrnong (C)                      | 28 131                       | 857                            | 842                         | 158   | 28 274                           | 28 255                            | 1 667                              |
| Moonee Valley (C)                    | 27 718                       | 1 333                          | 1 333                       | 270   | 27 988                           | 28 001                            | 1 276                              |
| <i>Total</i>                         | 117 429                      | 4 912                          | 4 897                       | 862   | 118 276                          | 117 472                           | 6 528                              |
| <b>Melton–Wyndham SSD</b>            |                              |                                |                             |   |                                  |                                   |                                    |
| Melton (S)                           | 14 364                       | 310                            | 309                         | 130   | 14 493                           | 14 086                            | 1 324                              |
| Wyndham (C)                          | 28 739                       | 548                            | 521                         | 367   | 29 079                           | 28 462                            | 2 091                              |
| <i>Total</i>                         | 43 103                       | 858                            | 830                         | 497   | 43 572                           | 42 548                            | 3 415                              |
| <b>Moreland City SSD</b>             |                              |                                |                             |   |                                  |                                   |                                    |
| Moreland (C)                         | 36 592                       | 2 224                          | 2 222                       | 444   | 37 034                           | 35 981                            | 2 632                              |
| <i>Total</i>                         | 36 592                       | 2 224                          | 2 222                       | 444   | 37 034                           | 35 981                            | 2 632                              |
| <b>Northern Middle Melbourne SSD</b> |                              |                                |                             |   |                                  |                                   |                                    |
| Banyule (C)                          | 25 363                       | 1 349                          | 1 349                       | 265   | 25 628                           | 25 391                            | 1 250                              |
| Darebin (C)                          | 39 113                       | 1 949                          | 1 949                       | 341   | 39 454                           | 38 700                            | 2 181                              |
| <i>Total</i>                         | 64 476                       | 3 298                          | 3 298                       | 606   | 65 082                           | 64 091                            | 3 431                              |
| <b>Hume City SSD</b>                 |                              |                                |                             |   |                                  |                                   |                                    |
| Hume (C)                             | 32 995                       | 1 063                          | 1 054                       | 323   | 33 309                           | 32 227                            | 2 806                              |
| <i>Total</i>                         | 32 995                       | 1 063                          | 1 054                       | 323   | 33 309                           | 32 227                            | 2 806                              |
| <b>Northern Outer Melbourne SSD</b>  |                              |                                |                             |   |                                  |                                   |                                    |
| Nillumbik (S)                        | 16 030                       | 271                            | 265                         | 201   | 16 225                           | 16 089                            | 455                                |
| Whittlesea (C)                       | 30 696                       | 1 100                          | 1 100                       | 350   | 31 046                           | 30 528                            | 1 821                              |
| <i>Total</i>                         | 46 726                       | 1 371                          | 1 365                       | 551   | 47 271                           | 46 617                            | 2 276                              |
| <b>Boroondara City SSD</b>           |                              |                                |                             |   |                                  |                                   |                                    |
| Boroondara (C)                       | 44 421                       | 1 171                          | 1 171                       | 396   | 44 817                           | 44 176                            | 1 222                              |
| <i>Total</i>                         | 44 421                       | 1 171                          | 1 171                       | 396   | 44 817                           | 44 176                            | 1 222                              |
| <b>Eastern Middle Melbourne SSD</b>  |                              |                                |                             |   |                                  |                                   |                                    |
| Manningham (C)                       | 26 232                       | 961                            | 961                         | 340   | 26 572                           | 26 394                            | 935                                |
| Monash (C)                           | 37 567                       | 1 765                          | 1 763                       | 274   | 37 839                           | 37 633                            | 1 190                              |
| Whitehorse (C)                       | 32 496                       | 1 844                          | 1 844                       | —   | 32 496                           | 32 444                            | 968                                |
| <i>Total</i>                         | 96 295                       | 4 570                          | 4 568                       | 614   | 96 907                           | 96 471                            | 3 093                              |
| <b>Eastern Outer Melbourne SSD</b>   |                              |                                |                             |   |                                  |                                   |                                    |
| Knox (C)                             | 30 762                       | 1 335                          | 1 002                       | 290   | 30 719                           | 30 297                            | 1 187                              |
| Maroondah (C)                        | 20 461                       | 1 024                          | 1 024                       | 184   | 20 645                           | 20 187                            | 1 069                              |
| <i>Total</i>                         | 51 223                       | 2 359                          | 2 026                       | 474   | 51 364                           | 50 484                            | 2 256                              |
| <b>Yarra Ranges Shire SSD</b>        |                              |                                |                             |   |                                  |                                   |                                    |
| Yarra Ranges (S)                     | 38 031                       | 1 191                          | 1 191                       | 720   | 38 751                           | 37 035                            | 5 002                              |
| <i>Total</i>                         | 38 031                       | 1 191                          | 1 191                       | 720   | 38 751                           | 37 035                            | 5 002                              |
| <b>Southern Melbourne SSD</b>        |                              |                                |                             |   |                                  |                                   |                                    |
| Bayside (C)                          | 22 906                       | 895                            | 893                         | 151   | 23 055                           | 22 945                            | 1 026                              |
| Glen Eira (C)                        | 27 150                       | 1 436                          | 1 436                       | —   | 27 150                           | 26 963                            | 999                                |
| Kingston (C)                         | 29 637                       | 2 162                          | 1 926                       | 286   | 29 687                           | 29 748                            | 1 154                              |
| <i>Total</i>                         | 79 693                       | 4 493                          | 4 255                       | 437   | 79 892                           | 79 656                            | 3 179                              |

— nil or rounded to zero (including null cells)

(b) Includes arrears brought forward from previous year.

(a) Excludes interest on rates.

| <i>Legal Local Government Area</i> | <i>Gross rates levied(a)</i> | <i>Rate reductions allowed</i> | <i>Government subsidies</i> | <i>Penalties and extra charges on overdue rates</i> | <i>Total rates receivable(b)</i> | <i>Rates received during year</i> | <i>Net arrears at 30 June 2000</i> |
|------------------------------------|------------------------------|--------------------------------|-----------------------------|---|----------------------------------|-----------------------------------|------------------------------------|
|                                    | \$'000                       | \$'000                         | \$'000                      | \$'000  | \$'000                           | \$'000                            | \$'000                             |
| <i>Melbourne SD cont.</i>          |                              |                                |                             |   |                                  |                                   |                                    |
| Greater Dandenong City SSD         |                              |                                |                             |   |                                  |                                   |                                    |
| Greater Dandenong (C)              | 28 820                       | 1 388                          | 1 386                       | 515   | 29 333                           | 28 866                            | 1 039                              |
| Total                              | 28 820                       | 1 388                          | 1 386                       | 515   | 29 333                           | 28 866                            | 1 039                              |
| South Eastern Outer Melbourne SSD  |                              |                                |                             |   |                                  |                                   |                                    |
| Cardinia (S)                       | 10 837                       | 324                            | 324                         | 145   | 10 982                           | 10 761                            | 712                                |
| Casey (C)                          | 34 200                       | 934                            | 934                         | 417   | 34 617                           | 33 000                            | 2 508                              |
| Total                              | 45 037                       | 1 258                          | 1 258                       | 562   | 45 599                           | 43 761                            | 3 220                              |
| Frankston City SSD                 |                              |                                |                             |   |                                  |                                   |                                    |
| Frankston (C)                      | 23 346                       | 1 335                          | 1 335                       | 408   | 23 754                           | 23 014                            | 1 724                              |
| Total                              | 23 346                       | 1 335                          | 1 335                       | 408   | 23 754                           | 23 014                            | 1 724                              |
| Mornington Peninsula Shire SSD     |                              |                                |                             |   |                                  |                                   |                                    |
| Mornington Peninsula (S)           | 43 147                       | 1 705                          | 1 705                       | 344   | 43 491                           | 43 351                            | 1 079                              |
| Total                              | 43 147                       | 1 705                          | 1 705                       | 344   | 43 491                           | 43 351                            | 1 079                              |
| <b>Total Melbourne SD</b>          | <b>994 902</b>               | <b>35 035</b>                  | <b>34 024</b>               | <b>9 722</b>  | <b>1 003 613</b>                 | <b>990 057</b>                    | <b>48 788</b>                      |
| <i>Balance of Victoria SD</i>      |                              |                                |                             |   |                                  |                                   |                                    |
| Barwon SD                          |                              |                                |                             |   |                                  |                                   |                                    |
| Colac-Otway (S)                    | 7 839                        | 336                            | 303                         | 77  | 7 883                            | 7 802                             | 274                                |
| Golden Plains (S)                  | 3 009                        | 130                            | 130                         | 44  | 3 053                            | 2 993                             | 149                                |
| Greater Geelong (C)                | 51 987                       | 2 657                          | 2 657                       | 161   | 52 148                           | 51 048                            | 1 665                              |
| Queenscliffe (B)                   | 1 849                        | 65                             | 65                          | 5   | 1 854                            | 1 832                             | 45                                 |
| Surf Coast (S)                     | 8 217                        | 206                            | 206                         | —   | 8 217                            | 8 249                             | 363                                |
| Total                              | 72 901                       | 3 394                          | 3 361                       | 287   | 73 155                           | 71 924                            | 2 496                              |
| Western District SD                |                              |                                |                             |   |                                  |                                   |                                    |
| Corangamite (S)                    | 7 094                        | 205                            | 205                         | 4   | 7 098                            | 7 057                             | 144                                |
| Glennelg (S)                       | 8 537                        | 239                            | 233                         | 17  | 8 548                            | 8 532                             | 180                                |
| Moyne (S)                          | 5 916                        | 158                            | 158                         | 14  | 5 930                            | 5 861                             | 236                                |
| Southern Grampians (S)             | 6 719                        | 269                            | 232                         | 27  | 6 709                            | 6 722                             | 288                                |
| Warrnambool (C)                    | 7 523                        | 367                            | 367                         | 22  | 7 545                            | 7 526                             | 160                                |
| Total                              | 35 789                       | 1 238                          | 1 195                       | 84  | 35 830                           | 35 698                            | 1 008                              |
| Central Highlands SD               |                              |                                |                             |   |                                  |                                   |                                    |
| Ararat (RC)                        | 4 407                        | 157                            | 157                         | 36  | 4 443                            | 4 411                             | 173                                |
| Ballarat (C)                       | 23 889                       | 1 060                          | 1 063                       | 188   | 24 080                           | 23 514                            | 1 380                              |
| Hepburn (S)                        | 3 690                        | 231                            | 231                         | 31  | 3 721                            | 3 695                             | 230                                |
| Moorabool (S)                      | 7 178                        | 198                            | 198                         | 64  | 7 242                            | 7 166                             | 480                                |
| Pyrenees (S)                       | 2 565                        | 112                            | 109                         | 30  | 2 592                            | 2 422                             | 307                                |
| Total                              | 41 729                       | 1 758                          | 1 758                       | 349   | 42 078                           | 41 208                            | 2 570                              |
| Wimmera SD                         |                              |                                |                             |   |                                  |                                   |                                    |
| Hindmarsh (S)                      | 2 462                        | 125                            | 123                         | 11  | 2 471                            | 2 437                             | 109                                |
| Horsham (RC)                       | 5 741                        | 157                            | 156                         | 36  | 5 776                            | 5 747                             | 34                                 |
| Northern Grampians (S)             | 4 397                        | 159                            | 158                         | 39  | 4 435                            | 4 414                             | 331                                |
| West Wimmera (S)                   | 2 317                        | 58                             | 57                          | —   | 2 316                            | 2 323                             | 25                                 |
| Yarriambiack (S)                   | 3 700                        | 124                            | 121                         | 43  | 3 740                            | 3 695                             | 213                                |
| Total                              | 18 617                       | 623                            | 615                         | 129   | 18 738                           | 18 616                            | 712                                |
| Mallee SD                          |                              |                                |                             |   |                                  |                                   |                                    |
| Buloke (S)                         | 3 988                        | 116                            | 102                         | 27  | 4 001                            | 3 953                             | 161                                |
| Gannawarra (S)                     | 3 396                        | 158                            | 157                         | —   | 3 395                            | 3 400                             | 56                                 |
| Mildura (RC)                       | 15 054                       | 547                            | 523                         | 181   | 15 211                           | 15 024                            | 404                                |
| Swan Hill (RC)                     | 7 336                        | 293                            | 233                         | 84  | 7 360                            | 7 235                             | 423                                |
| Total                              | 29 774                       | 1 114                          | 1 015                       | 292   | 29 967                           | 29 612                            | 1 044                              |

— nil or rounded to zero (including null cells)

(b) Includes arrears brought forward from previous year.

(a) Excludes interest on rates.

| <i>Legal Local Government Area</i>  | <i>Gross rates levied(a)</i> | <i>Rate reductions allowed</i> | <i>Government subsidies</i> | <i>Penalties and extra charges on overdue rates</i> | <i>Total rates receivable(b)</i> | <i>Rates received during year</i> | <i>Net arrears at 30 June 2000</i> |
|-------------------------------------|------------------------------|--------------------------------|-----------------------------|---|----------------------------------|-----------------------------------|------------------------------------|
|                                     | \$'000                       | \$'000                         | \$'000                      | \$'000  | \$'000                           | \$'000                            | \$'000                             |
| <i>Balance of Victoria SD cont.</i> |                              |                                |                             |   |                                  |                                   |                                    |
| <i>Loddon SD</i>                    |                              |                                |                             |   |                                  |                                   |                                    |
| Central Goldfields (S)              | 3 261                        | 331                            | 288                         | 42  | 3 260                            | 3 154                             | 296                                |
| Greater Bendigo (C)                 | 27 062                       | 1 184                          | 1 180                       | 1   | 27 059                           | 26 896                            | 548                                |
| Loddon (S)                          | 4 123                        | 160                            | 140                         | 47  | 4 150                            | 4 140                             | 255                                |
| Macedon Ranges (S)                  | 11 303                       | 281                            | 281                         | 58  | 11 361                           | 11 207                            | 737                                |
| Mount Alexander (S)                 | 4 559                        | 303                            | 297                         | 79  | 4 632                            | 4 563                             | 305                                |
| <i>Total</i>                        | <i>50 308</i>                | <i>2 259</i>                   | <i>2 186</i>                | <i>227</i>  | <i>50 462</i>                    | <i>49 960</i>                     | <i>2 141</i>                       |
| <i>Goulburn SD</i>                  |                              |                                |                             |   |                                  |                                   |                                    |
| Campaspe (S)                        | 10 294                       | 456                            | 456                         | 100   | 10 394                           | 10 384                            | 177                                |
| Delatite (S)                        | 6 372                        | 282                            | 282                         | 83  | 6 455                            | 6 586                             | 322                                |
| Greater Shepparton (C)              | 17 878                       | 572                            | 572                         | 203   | 18 081                           | 17 704                            | 1 957                              |
| Moirra (S)                          | 8 136                        | 411                            | 340                         | 26  | 8 091                            | 8 011                             | 247                                |
| Mitchell (S)                        | 7 087                        | 335                            | 207                         | 41  | 7 000                            | 7 101                             | 351                                |
| Murrindindi (S)                     | 4 658                        | 151                            | 150                         | 46  | 4 703                            | 4 663                             | 150                                |
| Strathbogie (S)                     | 3 531                        | 150                            | 150                         | 21  | 3 552                            | 3 595                             | 203                                |
| <i>Total</i>                        | <i>57 956</i>                | <i>2 357</i>                   | <i>2 157</i>                | <i>520</i>  | <i>58 276</i>                    | <i>58 044</i>                     | <i>3 407</i>                       |
| <i>Ovens–Murray SD</i>              |                              |                                |                             |   |                                  |                                   |                                    |
| Alpine (S)                          | 4 939                        | 177                            | 177                         | 62  | 5 001                            | 4 998                             | 241                                |
| Indigo (S)                          | 3 468                        | 166                            | 153                         | 11  | 3 466                            | 3 486                             | 198                                |
| Towong (S)                          | 2 282                        | 71                             | 68                          | 49  | 2 328                            | 2 105                             | 391                                |
| Wangaratta (RC)                     | 7 212                        | 301                            | 301                         | 21  | 7 233                            | 7 189                             | 129                                |
| Wodonga (RC)                        | 9 297                        | 367                            | 279                         | 73  | 9 282                            | 9 379                             | 285                                |
| <i>Total</i>                        | <i>27 198</i>                | <i>1 082</i>                   | <i>978</i>                  | <i>216</i>  | <i>27 310</i>                    | <i>27 157</i>                     | <i>1 244</i>                       |
| <i>East Gippsland SD</i>            |                              |                                |                             |   |                                  |                                   |                                    |
| East Gippsland (S)                  | 14 350                       | 699                            | 639                         | 196   | 14 486                           | 14 303                            | 824                                |
| Wellington (S)                      | 17 268                       | 496                            | 496                         | 195   | 17 463                           | 16 473                            | 2 558                              |
| <i>Total</i>                        | <i>31 618</i>                | <i>1 195</i>                   | <i>1 135</i>                | <i>391</i>  | <i>31 949</i>                    | <i>30 776</i>                     | <i>3 382</i>                       |
| <i>Gippsland SD</i>                 |                              |                                |                             |   |                                  |                                   |                                    |
| Bass Coast (S)                      | 9 131                        | 503                            | 485                         | 88  | 9 201                            | 9 166                             | 658                                |
| Baw Baw (S)                         | 11 252                       | 361                            | 353                         | 104   | 11 348                           | 11 324                            | 443                                |
| Latrobe (C)                         | 23 298                       | 1 024                          | 894                         | 175   | 23 343                           | 22 791                            | 1 254                              |
| South Gippsland (S)                 | 9 882                        | 346                            | 279                         | 75  | 9 890                            | 9 747                             | 288                                |
| <i>Total</i>                        | <i>53 563</i>                | <i>2 234</i>                   | <i>2 011</i>                | <i>442</i>  | <i>53 782</i>                    | <i>53 028</i>                     | <i>2 643</i>                       |
| <i>Total Balance of Victoria SD</i> | <i>419 453</i>               | <i>17 254</i>                  | <i>16 411</i>               | <i>2 937</i>  | <i>421 547</i>                   | <i>416 023</i>                    | <i>20 647</i>                      |
| <b>Total Victoria</b>               | <b>1 414 355</b>             | <b>52 289</b>                  | <b>50 435</b>               | <b>12 659</b>                                       | <b>1 425 160</b>                 | <b>1 406 080</b>                  | <b>69 435</b>                      |

(a) Excludes interest on rates.

(b) Includes arrears brought forward from previous year.

## EXPLANATORY NOTES

### INTRODUCTION

**1** This publication contains statistics about outlays, revenue and financing of Victorian local government councils for the financial year 1999–2000. The statistics have been collated from data items collected annually by the Victoria Grants Commission (VGC). Data are provided by councils on the basis of accrual accounting consistent with Australian Accounting Standard (AAS) 27.

**2** Where further information or clarification was required, information was sought from the respective councils, their annual reports or other officially published material relating to Victorian local government.

### CHANGES IN THIS ISSUE

**3** Information relating to capital expenditure and maintenance of local roads by local government is included in this publication for the first time. The information is classified according to regional, rural and metropolitan groupings as developed by the VGC.

### SCOPE

**4** The scope for this publication is the financial transactions for 1999–2000 of the 78 Victorian local government councils. The data constitute a full enumeration.

**5** Services provided by councils are partly financed by local taxes (rates) which are levied on the owners or occupiers of rateable property by each local government council. Historically, councils charged rates on the net annual value, on site value of a rateable property, or a combination of both. The majority of councils now charge rates on the capital improved value of the rateable property.

### CONCEPTS AND DEFINITIONS

**6** Data presented in this publication are typically aggregations of line items reported in the VGC form for each council. Figures are aggregated by VGC line item on a gross basis into categories consistent with Australian Bureau of Statistics (ABS) government finance statistics classifications. A Glossary of terms for economic type transactions used in this publication is provided after the Appendix.

**7** The ABS has prepared the *Australian Standard Geographic Classification (ASGC)* (Cat. no. 1216.0) for use in the collection, compilation and publication of its statistics. The ASGC is a system for the classification of statistical units by geographical areas. Two ASGC hierarchical structures are used in this publication:

- Main Structure—representing the Statistical Division and Statistical Subdivision; and
- Local Government Area Structure—the spatial unit which represents the whole, undivided geographical area of responsibility of an incorporated local government council.

**8** The 2000 edition of the ASGC applies to this publication.

### RELIABILITY AND COMPARABILITY

**9** In compliance with AAS 27, councils are now allocating their general expenses across the expenditure items to which they relate. This affects data comparability with aggregated data for previous years, as some general expenses previously classified to general public services have now been allocated across functions. Comparability between individual councils is also affected, as a result of differing levels of compliance.

### ACKNOWLEDGMENTS

**10** Local government finance statistics for Victoria are collected jointly with the VGC. The ABS acknowledges the assistance of the VGC and local government councils in this collection.

## EXPLANATORY NOTES *continued*

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### RELATED PUBLICATIONS

**11** Users may refer to the following publications which contain related information.

*Australian Standard Geographical Classification* (Cat. no. 1216.0) — issued annually

*Statistical Geography, Victoria* (Cat.no. 1103.2) — last issued 1996

*Classification Manual for Government Finance Statistics, Australia* (Cat. no. 1217.0) — last issued 1989

*Government Finance Statistics, Australia* (Cat.no. 5512.0) — issued annually

*Government Finance Statistics — Concepts, Sources and Methods* (Cat. no. 5514.0) — last issued 1995

*Victoria Grants Commission Annual Report* — issued annually

## APPENDIX GOVERNMENT PURPOSE CLASSIFICATION

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|                                   |  |
|-----------------------------------|--|
| GOVERNMENT PURPOSE CLASSIFICATION | <p>The Government Purpose Classification (GPC) classifies both current and capital outlays and selected other transactions of the non-financial public sector to the purposes for which the transactions are made. The GPC was derived from a standard international system presented in the United Nations publication <i>Classification of the Function of Government</i>. The GPC is available in the <i>Classification Manual for Government Finance Statistics, Australia, 1989</i> (Cat. no. 1217.0).</p>  |
| GENERAL PUBLIC SERVICES           | <p><i>General Public Services</i> includes those expenses relating to council members, executive staff, and general office (including council chamber expenses), i.e. 'head office' type expenses including government superannuation benefits. The amounts shown are net of recoveries from separate trading activities and outside bodies. See also 'Other Purposes'.</p>  |
| PUBLIC ORDER AND SAFETY           | <p><i>Fire Protection</i> includes contributions to volunteer fire brigades, payments to fire brigade boards, roadside cleaning operations (slashing, clearing, mowing verges, burning), and other fire prevention costs.</p> <p><i>Animal Control</i> includes dog registration, pounds, straying cattle, and veterinary costs.</p> <p><i>Other Public Order and Safety</i> includes beach inspectors, lifesaving and beach patrols, and contributions to State emergency services for rescue operations during emergencies.</p>  |
| EDUCATION                         | <p><i>Preschools</i> includes kindergartens, play centres, and other centres having qualified teachers.</p> <p><i>Other Education</i> relates to the operation of school bus services, student hostels, the provision of scholarships, etc.</p>  |
| HEALTH                            | <p><i>Infants and Mothers</i> relates to the operation of baby health centres and the provision of mothercraft nursing services.</p> <p><i>Preventive Services</i> includes health inspection and administration, immunisation and X-ray programs, school dental and health schemes, and the eradication of noxious insects and vermin such as mosquitos, flies and rodents.</p> <p><i>Other Health</i> includes ambulance services, hospitals and home nursing.</p>   |
| SOCIAL SECURITY AND WELFARE       | <p><i>Families and Children</i> relates to creches, child minding centres and other play centres, and services provided to families such as emergency home help.</p> <p><i>Aged and Disabled</i> includes senior citizens' centres, meals-on-wheels and other services provided specifically for the aged or disabled, and includes outlays on residential institutions for the aged and disabled.</p> <p><i>Other Welfare</i> includes women's refuge (crisis) centres, drop-in centres for unemployed or youth, services to migrants, social workers' salaries and overheads. Housing for Aboriginals is included under Housing.</p> |
| HOUSING AND COMMUNITY AMENITIES   | <p><i>Housing</i> relates to the provision of housing for rental or use by employees and houses for sale to the public. It includes housing for aged persons and Aboriginals but excludes residential institutions.</p> <p><i>Sanitation — Household Garbage</i> relates specifically to the provision of household garbage services and includes the operation of rubbish tips.</p> <p><i>Sanitation — Other</i> includes trade waste disposal, cleaning of streets, gutters, foreshores and recreation areas, special rubbish clean-ups and anti-litter enforcement.</p>   |

## APPENDIX GOVERNMENT PURPOSE CLASSIFICATION *continued*

### HOUSING AND COMMUNITY AMENITIES *continued*

*Sewerage Services* includes all methods of human waste disposal such as deep mains town systems, effluent drainage schemes, septic tank cleaning and inspection, and nightsoil disposal ('sanitary' service).

*Urban Stormwater Drainage* includes the lining or barrelling of creeks and the provision of open or deep drainage systems. Drainage associated with roadworks, flood mitigation and agricultural drainage are excluded.

*Other Protection of the Environment* includes flood mitigation works (such as the construction and maintenance of levee banks, dredging of rivers and diversion channels), beach restoration and foreshore protection, and the removal of dead animals and derelict or abandoned vehicles.

*Street Lighting* mainly comprises payments to an electricity authority for the maintenance of equipment and supply of current to street lights.

*Community and Regional Development* includes town planning, subdivisions, land clearing and reclamation, and urban and rural renewal programs.

*Other Community Amenities* includes women's rest centres, public conveniences, drinking fountains, cemeteries, street furniture, bus shelter sheds, and public clocks.

### RECREATION AND CULTURE

*Public Halls, Civic Centres* includes those multi-purpose halls used for public functions such as town or shire halls or community centres but excludes indoor sporting complexes.

*Swimming Pools and Beaches* relates to the operation of swimming pools (both indoor and outdoor) and other recreational swimming areas on rivers and beaches including the provision of dressing sheds and diving platforms. Lifesaving, beach patrols and beach inspection are excluded.

*Other Recreation and Sport* includes all indoor and outdoor sporting facilities such as football and cricket grounds, tennis courts and golf links, and other recreational areas such as parks, gardens, playgrounds, barbecue areas, and walking and cycling paths.

*Libraries* includes regional and local lending, and reference libraries open to the public and the operation of bookmobiles. (The purchase of books, tapes and records is included as 'capital' together with new plant and equipment.)

*Other Culture* includes the operation and support of the performing arts, museums, art galleries, orchestras, the preservation of the national estate, and the presentation of festivals.

### AGRICULTURE, FORESTRY, FISHING AND HUNTING

*Agriculture and Forestry* includes the destruction of noxious animals and weeds, contributions to pastoral protection boards, agricultural drainage and forestry matters.

### MINING AND MINERAL RESOURCES, OTHER THAN FUELS; MANUFACTURING AND CONSTRUCTION

*Mining and Manufacturing* includes administration, regulation, inspection, etc. of activities relating to mining and manufacturing. These include the operation of quarries, pits and hot mix operations.

*Building Control* comprises salaries and expenses of staff engaged in the enforcement of building standards, including examination of building plans, and inspection of buildings and scaffoldings.

### TRANSPORT AND COMMUNICATION

*Construction and Maintenance of Roads and Bridges* includes works and services associated with roads and bridges other than street lighting which is shown separately. For statistical purposes within the context of the output data



## APPENDIX GOVERNMENT PURPOSE CLASSIFICATION *continued*

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### TRANSPORT AND COMMUNICATION *continued*

statements, construction is treated as capital outlay and maintenance as current outlay.

*Parking* transactions cover a wide range of activities including both on and off-street facilities.

*Road Plant Purchases etc.* includes purchases of plant intended to be used mainly on roadworks, road safety, bus operations (not school), and other road transport matters.

*Aerodromes* relates to the operation of airport facilities.

*Other Transport* includes wharves, jetties, docking slips, ferries and marinas, and boat harbours and ramps.

### OTHER ECONOMIC AFFAIRS N.E.C.

Includes *Tourism and Area Promotion, Saleyards and Markets*, and *Other Economic Affairs n.e.c.* which relates to economic services provided by councils which cannot be classified to a particular economic service category.

### OTHER PURPOSES

*Other Purposes* relates to engineering and employment overheads and residual items such as the cost of works on private land, purchases of plant, land and buildings which cannot be allocated to specific purpose categories, the rent of premises other than houses (e.g. shops), work depots, and current deficit or surplus of plant hire operations (excluding depreciation).

*Natural Disaster Relief* relates to assistance provided for victims of floods or bushfires. Rescue operations are included under Public Order and Safety. The reinstatement of capital assets is shown against the appropriate function.

## GLOSSARY

|                                    |   |
|------------------------------------|---|
| <b>Accrual-basis accounting</b>    | Accounting which recognises (records) the impact of a business event as it occurs, regardless of whether it corresponds with a cash movement.   |
| <b>Capital improved value</b>      | A rating system whereby rates are charged according to the capital improved value of the rateable property. See section 2 of the <i>Valuation of Land Act 1960</i> (Vic.) for an explanation of this term.  |
| <b>Capital outlays</b>             | Includes expenditure on land, and new and second-hand fixed assets.   |
| <b>Charges, fees and fines</b>     | Includes: <ul style="list-style-type: none"><li>■ rates and charges levied for services such as water, garbage, sewerage, permissible under section 162, <i>Local Government Act 1989</i> (Vic.);</li><li>■ amounts received in respect of registrations and licences issued by councils under State Acts and by-laws, for example the <i>Health Act 1958</i> (Vic.);</li><li>■ fines levied under local laws, e.g. litter, shopping trolleys, traffic infringements, parking fines; and</li><li>■ other statutory charges, fees and fines.</li></ul> |
| <b>Current outlays</b>             | Non-capitalised expenditure including: <ul style="list-style-type: none"><li>■ all costs (including overheads and on-costs) incurred in employing staff to undertake the operations of the council; and</li><li>■ maintenance costs of all assets and rehabilitation of roads.</li></ul> Excludes: <ul style="list-style-type: none"><li>■ depreciation.</li></ul>  |
| <b>Debt redemption</b>             | Repayment by councils of borrowed funds   |
| <b>Financial assistance</b>        | Grants from other tiers of government paid through the Victoria Grants Commission.  |
| <b>General purpose grants</b>      | This term is used by the Victoria Grants Commission to refer to both financial assistance and local roads funding.  |
| <b>Interest paid</b>               | Payments for the use of borrowed money.   |
| <b>Interest received</b>           | Current receipts from government balances, investments and advances.  |
| <b>Legal Local Government Area</b> | Local Government Areas are spatial units used in the presentation of statistics about local government. They represent the geographical area of responsibility of incorporated local government councils.   |
| <b>Net annual value</b>            | Net annual value of rateable properties. See section 2 of the <i>Valuation of Land Act 1960</i> (Vic.) for an explanation of this term.   |
| <b>Other revenue</b>               | Includes: <ul style="list-style-type: none"><li>■ contributions and donations;</li><li>■ reimbursements for maintenance works undertaken on behalf of other public bodies;</li><li>■ contributions from property owners for works undertaken; and</li><li>■ reimbursements for capital works undertaken on behalf of other public bodies, e.g. VicRoads.</li></ul>  |
| <b>Rates income</b>                | Rates levied in accordance with the <i>Local Government Act 1989</i> (Vic.) and includes: <ul style="list-style-type: none"><li>■ uniform rates;</li><li>■ differential rates;</li><li>■ special rates;</li><li>■ municipal charge; and</li><li>■ all interest/penalties charged on overdue rates.</li></ul> Excludes rates and charges related to garbage and other services and related interest/penalties.   |

## GLOSSARY *continued*

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|                                |  |
|--------------------------------|--|
| <b>Revenue</b>                 | The non-repayable receipts available to finance the expenditures of local government councils.   |
| <b>Site value</b>              | A system of charging rates according to site value of the rateable property. See section 2 of the <i>Valuation of Land Act 1960</i> (Vic.) for an explanation of this term.  |
| <b>Statistical Division</b>    | The Australian Standard Geographical Classification defines Statistical Divisions as the larger of the two general purpose regional types of spatial units, consisting of one or more Statistical Subdivisions covering, in aggregate, the whole of Australia without gaps or overlaps. Statistical Divisions are designed to be relatively homogeneous regions characterised by identifiable social and economic links between the inhabitants and the economic units in the region, under the unifying influence of one or more major towns or cities. |
| <b>Statistical Subdivision</b> | Statistical Subdivisions are the smaller of two Australian Standard Geographical Classification general purpose regional types of spatial units.   |

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