

APPENDIX B.

REVENUE AND EXPENDITURE OF VICTORIA, 1885-6
TO 1887-8.(Taken from a preliminary statement presented to Members of the Legislative Assembly on the
26th July, 1887.)

REVENUE.

REVENUE RECEIVED 1885-6 AND 1886-7, AND ESTIMATED
REVENUE 1887-8.

Heads of Revenue.	Net Revenue.		
	1885-6	1886-7. (Approximate)	1887-8 (Estimated).
	£	£	£
CUSTOMS.			
Spirits	545,170	566,134	565,000
Wine	41,086	41,335	41,000
Beer and Cider	37,904	41,126	41,000
Tobacco and Snuff	121,476	151,892	151,000
Cigars	33,583	37,849	36,500
Tea	87,544	90,657	92,000
Sugar and Molasses	115,796	128,529	132,000
Coffee, Chicory, Cocoa, and Chocolate	16,990	16,788	18,000
Opium	15,266	15,042	13,000
Rice	19,710	20,269	20,000
Hops	4,455	8,955	6,000
Malt	3,633	4,655	5,000
Dried and Preserved Fruit and Vegetables	47,806	54,652	50,000
Import Duty on Live Stock	37,741	34,706	35,000
Articles subject to <i>ad valorem</i> duties	494,511	522,833	545,500
All other articles	345,968	358,934	356,700
Wharfage Rates	35,820	38,005	40,000
Total Customs	2,004,459	2,132,361	2,147,700
EXCISE AND INLAND REVENUE.			
Spirits distilled in Victoria	67,250	56,557	55,000
Auctioneers' Licences	12,678	12,621	13,000
Licences—Tobacco and Cigars	1,213	1,225	1,150
All other Licences	14,407	3,349	3,250
Percentage—Act 566	4,576	654	...
Duties on Estates of Deceased Persons	104,907	114,909	120,000
Duties on Bank Notes	28,770	28,104	29,000
Land Tax	126,770	124,742	128,000
Stamp Duty	*	*	*
Tobacco Duties	70,459	64,144	62,000
Total Excise and Inland Revenue	431,030	406,305	411,400
TERRITORIAL.			
Sales by auction	89,579	69,008	65,000
Alienation otherwise than by auction	376,371	436,532	401,050
Licences and Leases other than agricultural	30,755	32,897	29,500
Pastoral Occupation, &c.	48,387	32,603	39,650
Harbour Trust Contributions — Rents and Licences	1,441	1,477	1,600

* Included under "Fees." The amount derived from this duty was probably about £165,000 in 1885-6, and £149,400 in 1886-7. It is not possible, however, to state the amount with any degree of certainty.

REVENUE RECEIVED 1885-6 AND 1886-7, AND ESTIMATED
REVENUE 1887-8—continued.

Heads of Revenue.	Net Revenue.		
	1885-6.	1886-7. (Approximate)	1887-8 (Estimated).
TERRITORIAL—continued.			
Miners' Rights	£ 5,331	£ 5,311	£ 5,200
Business Licences	320	245	250
Leases, Auriferous and Mineral Lands ...	9,058	6,532	6,000
Water-right and Searching Licences, &c. ...	870	1,098	950
Rents under Act 796—Mining on Private Property Act 1884	1,475	1,397	1,300
Total Territorial	563,607	587,100	550,500
PUBLIC WORKS.			
Railway Income	2,306,791	2,453,345	2,600,000
Water Supply—Yan Yean	139,058	155,355	165,000
" On the Gold-fields... ..	19,346	20,951	20,000
" Geelong	7,348	8,121	8,000
Alfred Graving Dock and Patent Slip and Crane	3,364	3,367	3,000
Total Public Works	2,475,907	2,641,139	2,796,000
PORTS AND HARBOURS.			
Tonnage and Pilotage at Outports	32,710	34,921	34,000
POST AND TELEGRAPH OFFICES.			
Post Office*	1,121	1,263	1,400
Commission on Money Orders	9,413	10,481	11,000
Electric Telegraph	5,694	5,662	7,250
Total Post and Telegraph Offices	16,228	17,406	19,650
FEES (including Stamps †)...	666,444	686,702	718,970
FINES	6,384	6,372	6,000
MISCELLANEOUS.			
Rents, exclusive of Lands	14,905	5,049	2,800
Government Printer	18,998	20,712	20,000
Penal Establishments	7,433	7,624	8,000
Education	243	297	300
Defence Department	3,246	2,229	2,500
Industrial and Reformatory Schools	1,474	1,409	1,650
Sale of Produce, Aboriginal Stations	1,066	1,377	1,050
Sale of Government Property	4,546	3,179	3,220
Lunatic Asylums	9,972	10,618	11,000
Mint Charges	11,705	11,058	12,000
Interest on Public Account, &c.	83,882	91,935	95,000
Interest on Loans to Local Bodies	25,063	32,483	35,666
Surplus Mint Subsidy	4,613	1,986	3,800
Contributions, Public Gardens	3,250	3,000	3,500
All other receipts	29,243	28,605	22,000
Total Miscellaneous	219,639	221,561	222,486
Grand Total	6,416,408	6,733,867‡	6,906,706

* The revenues from postage and telegrams are included under the heading of "Fees." The estimated revenue from postages was £290,000 in 1885-6, and £307,400 in 1886-7; revenue from telegrams was £87,956 in 1885-6, and £104,111 in 1886-7.

† Including postage, telegram, and duty stamps, &c.

‡ The final figures, which have been subsequently published, are £6,733,826.

EXPENDITURE.

EXPENDITURE 1885-6 AND 1886-7, AND ESTIMATED EXPENDITURE 1887-8.

Heads of Expenditure.	Net Expenditure.		
	1885-6.	1886-7 (Approximate).	1887-8 (Estimated).
	£	£	£
His Excellency the Governor	10,000	10,000	10,000
The Ministers of the Crown	15,262	15,500	15,000
Clerks and Expenses of the Executive Council	1,482	1,500	1,500
Legislature :—			
Legislative Council	6,757	6,561	6,850
Legislative Assembly	10,645	10,993	11,496
Parliament Library	2,731	2,868	3,149
Refreshment Rooms	1,062	1,051	1,107
Victorian <i>Hansard</i>	2,225	2,200	2,225
Expenses of Members of Parliament ...	20,891	22,500	22,800
Electoral Expenses	20,327	11,500	12,000
	64,638	57,673	59,627
Civil Establishments :—			
Chief Secretary's Office	8,205	8,899	9,317
Shorthand Writer	2,669	2,340	2,442
Inspection of Officers in Charge of Stores ...	512	600	620
Inspection of Factories and Shops ... ..	...	2,792	2,879
Medical	500	500	500
Quarantine	5,894	8,043	8,794
Vaccination	5,488	5,500	5,500
Commissioners of Audit and Office ...	10,320	11,228	11,636
Treasury	30,864	31,270	33,240
Premier	7,949	8,501	8,461
Agent-General and Office	6,000	7,306	6,135
Public Service Board	6,425	6,676	7,243
Government Printer	58,650	59,348	68,709
Scab Prevention and Diseases in Stock ...	8,417	8,032	7,970
	151,893	161,035	173,446
Judicial and Legal :—			
Their Honors the Judges	21,690	23,565	23,829
Law Officers of the Crown	16,499	18,834	19,699
Crown Solicitor	7,659	7,684	7,471
Prothonotary	2,403	2,346	2,530
Master in Equity and Lunacy	5,718	5,527	6,101
Lands Titles	6,931	8,812	10,085
Court of Insolvency	2,413	1,099	1,179
Registrar-General and Registrar of Titles...	33,773	34,126	36,914
Deputy Registrars	5,982	6,000	6,500
Sheriffs	25,318	25,554	26,284
County Courts, Courts of Mines, and General Sessions	22,394	22,845	25,058
Police Magistrates and Wardens	16,870	18,022	18,375
Clerks of Courts and Interpreters	20,896	20,661	21,496
Coroners	5,681	5,800	6,150
Curator of Estates of Deceased Persons ...	1,380	1,531	1,634
Expenses of carrying out the Land Tax Act	1,221	1,084	1,459
Miscellaneous	1,581	645	841
	198,409	204,135	215,605

EXPENDITURE 1885-6 AND 1886-7, AND ESTIMATED EXPENDITURE 1887-8—continued.

Heads of Expenditure.	Net Expenditure.		
	1885-6.	1886-7 (Approximate).	1887-8. (Estimated).
Public Instruction, Science, &c. :—	£	£	£
Education	566,126	580,656	621,379
University of Melbourne	20,500	19,500	19,500
The Observatory	4,938	4,793	6,261
Public Library, Museums, and National Gallery	19,951	20,591	24,741
Free Libraries, &c.	17,400	26,150	23,450
Schools of Mines	6,000	6,000	6,000
Government Statist	6,651	6,973	7,282
Government Botanist	2,458	2,526	2,748
Schools of Design	1,400	1,400	1,400
Miscellaneous	1,510	2,267	1,300
	646,934	670,856	716,061
Charitable Institutions :—			
Hospitals for the Insane	109,227	101,367	107,747
Industrial and Reformatory Schools	42,248	44,184	44,362
Inspection of Reformatory Schools	797	810	1,610
Charitable Institutions	108,975	114,000	114,558
	261,247	260,361	268,277
Mining :—			
Mining Department	20,870	21,883	22,766
Mining Boards	3,500	3,500	3,500
Prospecting	42,781	83,000	95,039
Miscellaneous	4,015	5,426	8,026
	71,116	113,809	129,331
Police	224,237	233,056	247,463
Gaols and Penal	60,644	61,707	67,089
Crown Lands and Survey :—			
Survey, Sale, and Management	67,728	75,423	75,599
Extirpation of Rabbits, &c.	34,115	33,922	30,822
Botanic, Domain, and Public Gardens and Parks	7,234	7,742	8,365
Parliament Gardens	330	546	833
Experimental Cultivation	712	200	300
Agriculture	1,135	1,909	2,109
Vine Diseases	2,439	1,596	1,600
Forests and Industries	5,743	6,575	7,878
Agricultural Societies	27,556	33,455	35,517
Public Parks, &c.	8,240	7,847	7,210
Bonus for Wire Fencing ... ..	...	2,000	...
Miscellaneous	2,343	8,007	5,769
	157,575	179,222	176,002

EXPENDITURE 1885-6 AND 1886-7, AND ESTIMATED EXPENDITURE
1887-8—continued.

Heads of Expenditure.	Net Expenditure.		
	1885-6.	1886-7 (Approximate).	1887-8 (Estimated).
Railways :—	£	£	£
Railways	1,317,802	1,357,900	1,480,900
Commissioners' Salaries	6,000	6,000	6,000
Miscellaneous ... ..	...	500	1,000
	1,323,802	1,364,400	1,487,900
Water Supply :—			
Melbourne	24,882	25,781	33,421
Geelong	9,621	16,186	18,750
Country ... ..	...	...	...
Water Trusts	995	...	...
	35,498	41,967	52,171
Public Works :—			
Department	51,631	55,757	56,709
Works and Buildings	318,129	317,635	447,702
Defence Works	150,000	138,500	148,000
Telegraph Lines	17,792	15,370	45,370
Road Works and Bridges	41,061	50,003	67,827
Endowment to Municipalities	310,000	310,562	310,300
	888,613	887,827	1,075,908
Customs :—			
Department	55,420	64,862	71,672
Distilleries, Immigration, Mercantile } Marine } Licensing Act } Miscellaneous }	15,929	18,625	16,665
	203	2,049	2,946
	71,552	85,536	91,283
Harbours, Lights, and Marine Survey	38,978	40,866	35,461
Defences	170,685	158,647	170,712
	170,685	158,647	170,712
Post and Telegraphs :—			
Gratuities to Masters of Vessels	2,534	2,000	2,500
Post and Telegraph Offices	307,404	330,434	365,052
Mail Service—Inland	110,739	116,000	110,000
" " Foreign	66,775	67,250	56,000
Duplicate Telegraph Cable	14,605	14,630	14,630
Miscellaneous	1,493	1,904	1,271
	503,550	532,218	549,453
Aborigines	10,514	10,584	11,036

EXPENDITURE 1885-6 AND 1886-7, AND ESTIMATED EXPENDITURE, 1887-8—*continued.*

Heads of Expenditure.	Net Expenditure.		
	1885-6.	1886-7 (Approximate).	1887-8 (Estimated).
	£	£	£
Pensions, Compensations, Gratuities, &c. :—			
Under Constitution Act	6,335	7,306	7,601
" Civil Service Act	35,141	40,942	40,000
" Other Acts	31,924	33,800	36,467
Contribution to Police Superannuation Fund Voted Annually	2,000	2,000	2,000
Grant to the Widow and Family of the late Honorable J. M. Grant	42,484	40,530	33,204
	3,000	...	....
	120,884	124,578	119,272
Redemption of Treasury Bonds, &c. ...	6,536	...	...
Interest :—			
On Loans	1,266,029	1,263,231	1,379,905
On Melbourne and Hobson's Bay Railway Debentures	9,445	9,360	9,360
On Post Office Savings Banks Deposits ...	43,029	46,233	50,000
Public Buildings Protection Act	1,072	3,036	3,000
	1,319,575	1,321,860	1,442,265
The Royal Mint	20,000	20,000	20,000
Railway Construction Account	88,667	67,058	65,000
Miscellaneous Services :—			
Transport	1,896	2,000	4,000
Advertising	5,349	5,368	5,398
Exhibitions	13,362	16,500	109,000
Imperial Pensions	393	400	400
Commissions of Inquiry	4,385	2,000	4,288
Contributions towards New Guinea	4,693	...	9,388
Reward for Apprehension of Offenders ...	5	100	300
Friendly Societies	405	420	420
Powder Magazines	1,238	1,575	3,038
Unforeseen Expenditure	2,612	5,000	5,000
All other	11,239	8,105	9,846
	45,577	41,468	151,078
Grand Total	6,507,919	6,665,863*	7,351,440

* The final result, according to the Treasurer's Finance Statement subsequently published, is £6,561,251.