

APPENDIX A.

REVENUE AND EXPENDITURE OF VICTORIA,  
1897-8 TO 1899-1900.

The figures of revenue and expenditure for 1898-9 are final so far as the Treasury is concerned, but are subject to audit. The Estimates for 1899-1900 are those submitted to Parliament on the 9th August, 1899.

I.—REVENUE.

REVENUE RECEIVED 1897-8 AND 1898-9, AND ESTIMATED  
REVENUE 1899-1900.

	Net Revenue.		
	1897-8.	1898-9.	1899-1900. (Estimated.)
	£	£	£
<b>CUSTOMS.</b>			
Spirits ... ..	385,359	404,602	405,000
Wine ... ..	17,707	16,313	17,000
Beer and Cider ... ..	30,203	31,326	32,000
Tobacco and Snuff ... ..	193,449	201,787	205,000
Cigars ... ..	34,642	36,694	38,000
Tea ... ..	101,380	100,195	102,000
Sugar and Molasses ... ..	268,873	269,068	275,000
Coffee, Chicory, Cocoa, and Chocolate ... ..	4,449	5,750	5,000
Opium ... ..	8,899	8,371	9,000
Rice ... ..	21,413	18,704	20,000
Hops ... ..	} 12,303	11,980	12,000
Malt ... ..			
Dried and Preserved Fruits and Vegetables ... ..	50,465	54,937	57,000
Import Duty on Live Stock ... ..	64,818	125,373	100,000
Articles subject to Ad Valorem Duties ... ..	389,159	395,054	405,000
All other Articles ... ..	226,429	238,567	240,000
Wharfage ... ..	30,856	33,732	35,000
<b>Total Customs ... ..</b>	<b>1,840,404</b>	<b>1,952,453</b>	<b>1,957,000</b>
<b>EXCISE AND INLAND REVENUE.</b>			
Excise—Spirits ... ..	83,000	86,153	86,000
" Beer ... ..	164,821	167,830	170,000
" Tobacco ... ..	53,497	61,732	63,000
Duties on Estates of Deceased Persons ... ..	238,780	305,762	150,000
Duties on Bank Notes ... ..	18,844	17,735	19,000
Land Tax ... ..	115,451	108,745	120,000
Income Tax ... ..	186,225	182,154	155,000
Stamp Duty ... ..	*	*	*
Licences—Tobacco and Cigars ... ..	1,480	2,345	2,000
" Auctioneers' ... ..	10,229	10,148	10,000
" All other ... ..	4,674	5,355	5,000
<b>Total Excise and Inland Revenue ... ..</b>	<b>877,001</b>	<b>947,959</b>	<b>780,000</b>

\* Included under "Fees." The amount derived from this duty has been roughly estimated at £172,400 for 1897-8. It is not possible, however, to state the amount with any certainty.

REVENUE RECEIVED 1897-8 AND 1898-9, AND ESTIMATED  
REVENUE 1899-1900—continued.

	Net Revenue.		
	1897-8.	1898-9.	1899-1900. (Estimated.)
	£	£	£
<b>TERRITORIAL.</b>			
Sales by Auction (including interest) ...	17,544	16,686	15,000
„ (otherwise) ...	267,258	270,517	262,000
Mallee Lands—Sales, rental, &c. * ...	10,777	13,043	14,000
Licences and Leases other than Agricultural... ..	26,506	32,389	27,000
Pastoral Occupation, &c. ...	48,510	53,316	53,000
Harbor Trust Contributions — Rents and Licences ...	2,656	2,874	2,500
Miners' Rights ...	6,063	4,750	5,000
Business Licences ...	120	110	100
Leases, Auriferous and Mineral Lands ...	12,180	10,088	8,000
Rents under Mining on Private Property Act	3,316	3,449	3,000
Water-right and Searching Licences, &c. ...	844	816	1,000
<b>Total Territorial</b> ...	<b>395,774</b>	<b>408,038</b>	<b>390,600</b>
<b>PUBLIC WORKS.</b>			
Railway Income ...	2,602,547	2,849,370	2,800,000
Water Supply—Coliban Scheme ...	25,500	25,569	26,000
„ Geelong ...	10,419	9,778	10,000
Alfred Graving Dock and Patent Slip ...	918	1,372	2,000
Ferry Fares and Crane ...	464	307	250
<b>Total Public Works</b> ...	<b>2,639,848</b>	<b>2,886,396</b>	<b>2,838,250</b>
<b>PORTS AND HARBORS.</b>			
Tonnage and Pilotage at Outports ...	19,221	21,674	20,000
<b>POST AND TELEGRAPH OFFICES.</b>			
Postage ...	†	†	†
Post Office—Private Boxes, &c. ...	9,682	8,344	9,500
Commission on Money Orders ...	19,715	19,781	21,000
Electric Telegraph—Rent of Telephone Wires, &c. ...	39,452	43,457	45,000
<b>Total Post and Telegraph Offices</b> ...	<b>68,849</b>	<b>71,582</b>	<b>75,500</b>
<b>FEES †</b> ...	<b>711,897</b>	<b>727,020</b>	<b>731,350</b>
<b>FINES</b> ...	<b>7,686</b>	<b>7,464</b>	<b>6,000</b>

\* Not included in Treasurer's Statement. It is payable into "Mallee Land Account."

† The revenues from postage and telegraph stamps are included under the heading "Fees." The revenue from postages is not known, but it has been estimated roughly at £358,689 for 1897-8; whilst the actual revenue from telegrams was £98,863 in 1897-8.

‡ Including postage, telegraph, duty, and fee stamps; cash collections, formerly paid in stamps, are also included.

REVENUE RECEIVED 1897-8 AND 1898-9, AND ESTIMATED  
REVENUE 1899-1900—continued.

	Net Revenue.		
	1897-8.	1898-9.	1899-1900. (Estimated.)
	£	£	£
MISCELLANEOUS.			
Rents, exclusive of Lands ... ..	3,52	2,451	2,500
Sale of Government Property ... ..	5,394	4,543	5,000
Storage of Gunpowder ... ..	2,420	1,969	2,000
Police Protection ... ..	2,248	2,788	2,500
Mint Charges ... ..	23,333	26,944	27,000
Surplus Mint Subsidy ... ..	5,004	3,198	4,000
Interest on Loans to—			
Local Bodies for Waterworks, &c. ...	18,931	18,658	18,000
Prince's Bridge ... ..	1,469	1,361	1,320
Yarra Improvement Act ... ..	160	680	560
Vermin Proof Fencing ... ..	1,024	1,118	1,000
Metropolitan Board of Works ... ..	93,816	93,390	93,700
Water Trusts ... ..	27,797	29,856	28,000
Irrigation, &c., Trusts ... ..	6,958	8,708	7,000
Beet Sugar Works Act ... ..	370	...	...
Mining Development Act ... ..	85	618	900
Pilots Act ... ..	...	...	805
Bush Fires Relief ... ..	...	371	750
Repayments of Loans—			
Vermin Act ... ..	15 900	14,455	15,000
Seed Advances Act ... ..	1,297	1,197	3,000
Yarra Improvements Act ... ..	140	594	490
Mining Development Act ... ..	66	2,388	1,000
Interest on Public Account, &c. ... ..	24,891	22,120	25,000
Government Printer ... ..	21,022	27,133	25,000
Penal Establishments ... ..	4,922	4,745	5,000
Master-in-Lunacy ... ..	14,077	13,609	13,000
Education, Sale of Books ... ..	5,570	7,587	7,000
Department of Agriculture ... ..	9,232	15,952	19,000
Defence Department ... ..	1,209	1,770	1,000
Contributions, Marine Board Act, No. 1165 ...	1,912	1,854	2,000
All other Receipts ... ..	44,791	64,300	60,000
<b>Total Miscellaneous ... ..</b>	<b>337,559</b>	<b>374,357</b>	<b>371,525</b>
<b>Total .. ..</b>	<b>6,898,239</b>	<b>7,396,943</b>	<b>7,170,225</b>

## II.—EXPENDITURE.

EXPENDITURE 1897-8 AND 1898-9, AND ESTIMATED EXPENDITURE  
1899-1900.

Heads of Expenditure.	Net Expenditure.		
	1897-8.	1898-9. (Approximate.)	1899-1900. (Estimated.)
	£	£	£
His Excellency the Governor ... ..	7,000	7,000	7,000
The Ministers of the Crown ... ..	10,400	10,400	10,400
Clerk and Expenses of the Executive Council	624	643	665
<b>Legislature—</b>			
Legislative Council ... ..	5,392	4,944	6,025
Legislative Assembly ... ..	9,225	9,682	10,459
Parliament Library ... ..	2,053	2,108	2,238
Victorian Parliamentary Debates ...	2,751	3,091	3,310
Expenses of Members of the Legislative Assembly	22,443	25,500	25,500
Electoral Expenses ... ..	23,449	17,472	18,000
Standing Committee on Railways ...	1,459	2,625	2,000
Water Power, Parliament House Refreshment Rooms ... ..	} 853	1,121	} 300 675
	67,625	66,543	68,507
<b>Civil Establishments—</b>			
Administrative and Scientific ... ..	28,043	25,731	26,731
Government Statist ... ..	10,880	12,846	13,831
Shorthand Writer ... ..	1,911	1,941	2,167
Commissioners of Audit and Public Service Board	11,984	12,421	13,659
Treasury ... ..	24,643	25,032	26,793
Government Printer ... ..	55,568	57,703	57,845
Income Tax .. ..	10,130	10,361	10,817
Scab Prevention and Diseases in Stock ...	5,062	4,914	5,288
Public Service Reclassification Board ...	317	697	100
	148,538	151,646	157,231
<b>Judicial and Legal—</b>			
Supreme Court (including Judges' salaries)	23,338	23,318	23,850
Law Officers of the Crown ... ..	13,369	15,398	15,775
Crown Solicitor ... ..	4,813	5,484	5,704
Prothonotary ... ..	2,001	2,063	2,202
Master in Equity and Lunacy ... ..	4,588	4,322	4,480
Registrar-General and Registrar of Titles	23,417	24,942	26,185
Patents ... ..	2,474	2,687	3,820
Sheriffs ... ..	12,505	13,675	12,879

EXPENDITURE 1897-8 AND 1898-9, AND ESTIMATED EXPENDITURE 1899-1900 — *continued.*

Heads of Expenditure.	Net Expenditure.		
	1897-8.	1898-9. (Approximate.)	1899-1900. (Estimated.)
	£	£	£
<b>Judicial and Legal—<i>continued</i>—</b>			
—Courts—County, Insolvency, Mines, and General and Petty Sessions	16,084	18,399	20,281
Police Magistrates and Wardens ...	13,707	14,084	15,550
Clerks of Courts ... ..	19,154	19,392	20,260
Coroners ... ..	6,689	6,010	6,094
Curator of Estates of Deceased Persons ...	1,519	1,533	1,678
Expenses of carrying out the Land Tax Act	640	715	900
Miscellaneous ... ..	2,775	295	1
	<b>147,073</b>	<b>152,317</b>	<b>159,659</b>
<b>Public Instruction, Science, &amp;c.—</b>			
Education ... ..	512,088	523,004	553,187
University of Melbourne ... ..	12,250	14,250	14,250
Technical Schools ... ..	11,998	14,500	16,275
Public Library, Museums, and National Gallery	13,211	15,370	20,017
Free Libraries, &c. ... ..	3,500	3,500	4,500
Miscellaneous ... ..	—	120	—
	<b>553,047</b>	<b>570,744</b>	<b>608,229</b>
<b>Charitable Institutions—</b>			
Hospitals for the Insane ... ..	110,804	117,083	113,124
Neglected Children and Reformatory Schools	50,276	58,019	62,552
Charitable Institutions... ..	102,638	129,794	120,000
	<b>263,718</b>	<b>304,896</b>	<b>295,676</b>
<b>Mining and Water Supply—</b>			
Department ... ..	29,479	31,601	36,782
Prospecting ... ..	998	2,024	1,500
Waterworks in Country Districts ...	1,770	2,277	2,000
Geelong, Coliban, and National Works ...	13,868	15,824	15,210
Miscellaneous ... ..	7,562	8,322	7,765
Mining Boards ... ..	3,500	3,500	3,500
	<b>57,177</b>	<b>63,548</b>	<b>66,757</b>
<b>Police</b> ... ..	<b>251,351</b>	<b>255,991</b>	<b>263,266</b>
<b>Gaols and Penal</b> ... ..	<b>49,372</b>	<b>51,857</b>	<b>54,417</b>

EXPENDITURE 1897-8 AND 1898-9, AND ESTIMATED EXPENDITURE  
1899-1900—continued.

Heads of Expenditure.	Net Expenditure.		
	1897-8.	1898-9. (Approximate.)	1899-1900. (Estimated.)
Lands, Agriculture, and Industries—	£	£	£
Survey, Sale, and Management of Crown Lands	46,747	50,468	62,703
Extirpation of Rabbits, &c. ... ..	14,303	14,753	14,820
Botanical and Domain Gardens ... ..	6,531	7,338	7,936
Parliament Gardens ... ..	466	481	532
Experimental Cultivation ... ..	88	108	200
Agriculture and Industries Department ...	4,202	4,240	4,812
Vine Diseases ... ..	18,447	2,424	5,000
Forests and Nurseries ... ..	10,782	11,239	17,669
Grants ... ..	6,597	6,753	6,700
Export of Produce, &c. ... ..	16,794	23,760	22,000
Public Parks, &c. ... ..	2,779	3,364	3,539
Miscellaneous ... ..	4,547	3,888	1,498
To promote the Agricultural and Wine Industries	8,136	3,572	5,000
Village Settlements ... ..	2,519	793	500
Labour Colonies ... ..	2,768	4,685	3,000
Resumption of Mallee Blocks ... ..	6,171	—	—
Rates unoccupied Mallee Blocks ... ..	501	549	500
Vegetation Diseases ... ..	156	2,107	2,691
	152,534	140,522	159,100
Railways*—			
Railways ... ..	1,555,640	1,706,766	1,743,000
Commissioner's Salary ... ..	3,500	3,500	3,500
Miscellaneous ... ..	264	264	264
	1,559,404	1,710,530	1,746,764
Public Works—			
Department ... ..	28,146	28,695	29,835
Works and Buildings ... ..	82,108	109,134	140,157
Defence Works ... ..	6,752	9,047	7,800
Telegraph Lines ... ..	17,646	20,404	26,000
Road Works and Bridges ... ..	11,224	18,023	19,767
Endowment to Municipalities ... ..	100,000	100,000	100,000
Miscellaneous ... ..	817	700	700
	246,693	286,063	324,259
Customs—			
Department ... ..	57,055	58,219	†61,425
Distilleries, Excise, and Explosives ... ..	9,622	10,104	11,499
Marine Board ... ..	3,383	3,517	3,360
Miscellaneous ... ..	10,614	1,857	—
	80,679	73,697	76,284

\* Pensions, compensations, &c., are not included in the amounts under this heading.

† Includes Mercantile Marine.

EXPENDITURE 1897-8 AND 1898-9, AND ESTIMATED EXPENDITURE 1899-1900—continued.

Heads of Expenditure.	Net Expenditure.		
	1897-8.	1898-9. (Approximate.)	1899-1900. (Estimated.)
Ports and Harbors, Mercantile Marine, Fisheries, and Immigration	£ 28,172	£ 30,605	£ *27,289
Defences ... ..	177,925	188,887	201,592
Post and Telegraphs—			
Gratuities to Masters of Vessels ...	4,807	4,685	3,500
Post and Telegraph Offices ... ..	339,459	344,892	363,956
Mail Service—Inland ... ..	97,722	96,341	97,800
" Foreign ... ..	33,484	31,969	32,500
Duplicate Telegraph Cable ... ..	11,842	12,193	6,068
Subsidies and Guarantees ... ..	364	2,218	3,005
Miscellaneous ... ..	414	998	—
	488,092	493,296	506,829
Aborigines ... ..	5,452	5,081	5,485
Pensions, Compensations, Gratuities, &c.—			
Under Constitution Act ... ..	5,000	5,500	5,000
" Civil Service Act (160) ... ..	102,240	98,768	96,000
" Public Service Act (773)... ..	95,373	94,068	90,000
" Railways Acts ... ..	65,426	65,569	65,178
" Other Acts ... ..	13,339	13,666	12,567
Voted—Railways ... ..	18,274	15,894	7,692
" (exclusive of Railways and Police Superannuation Fund)	7,017	6,270	4,728
Contribution to Police Superannuation Fund	29,500	17,000	17,000
	336,169	316,735	298,165
Public Health ... ..	15,325	13,811	15,773
Redemption Funds †—Payments into ...	10,777	13,043	22,000
Redemption of Treasury Bonds ‡ ... ..	—	25,000	25,000
Interest—			
On Loans (and expenses of paying) ...	1,852,056	1,875,398	1,862,780
Post Office Savings Banks Deposits ...	51,583	67,308	67,308
Deposits by Commissioners of Savings Banks	18,065	14,343	14,343
Public Buildings Protection Act ...	3,003	3,003	3,000
	1,924,707	1,960,052	1,947,431

\* Does not include Mercantile Marine.

† Viz., "Mallee Land Account" and "Consolidated Inscribed Stock Redemption Fund."

‡ Under Act No. 1451, Treasury Bonds for £250,000 were issued in 1896-7 and 1897-8 in anticipation of revenue, to be repaid by annual instalments of £25,000, commencing in 1898-9.

EXPENDITURE 1897-8 AND 1898-9, AND ESTIMATED EXPENDITURE  
1899-1900—continued.

Heads of Expenditure.	Net Expenditure.		
	1897-8.	1898-9. (Approximate.)	1899-1900. (Estimated.)
	£	£	£
The Royal Mint ... ..	20,000	20,000	20,000
Seed Advances (Act No. 1433 and 1 Votes) ...	2,690	10	53
Federation Expenses ... ..	17,719	7,584	8,000
Land Sales by Auction Fund ... ..	16,509	15,747	12,000
Miscellaneous Services—			
Assistance to Fire Brigades ... ..	13,941	14,423	14,000
Transport, &c. ... ..	2,811	2,962	2,000
Advertising ... ..	4,279	4,920	5,000
Exhibitions ... ..	1,250	11,546	7,750
Contribution towards Imperial Institute ...	250	—	—
Commissions of Inquiry ... ..	972	913	1,000
To reimburse Commissioners of Savings Banks for extra Working Expenses	—	13,736	11,000
Expenses in connexion with the Redemp- tion of Debentures	—	3,750	—
Unforeseen Expenditure ... ..	2,692	2,800	2,500
Allowance to Railway Department for Carriage and Use of Victorian Coal	11,667	13,513	12,500
Berry Annuity Act ... ..	3,010	—	—
All Other ... ..	12,800*	9,934	7,174
	53,672	78,497	62,924
Total ... ..	6,692,444	7,014,685	7,150,755

\* Including deficiency on issue of Treasury Bonds, £2,817.