

APPENDIX A.

REVENUE AND EXPENDITURE OF VICTORIA, 1888-9  
TO 1890-91.

(Taken from a preliminary statement presented to Members of the Legislative Assembly on the 31st July, 1890.)

I.—REVENUE.

REVENUE RECEIVED 1888-9 AND 1889-90, AND ESTIMATED  
REVENUE 1890-91.

	Net Revenue.		
	1888-9.	1889-90. (Approximate)	1890-91. (Estimated.)
	£	£	£
<b>CUSTOMS.</b>			
Spirits ... ..	664,439	661,129	660,800
Wine ... ..	53,146	51,409	52,000
Beer and Cider ... ..	55,580	56,830	59,000
Tobacco and Snuff ... ..	235,564	249,746	250,000
Cigars ... ..	61,194	58,244	60,000
Tea ... ..	103,402	57,939	34,500
Sugar and Molasses ... ..	123,575	127,527	134,000
Coffee, Chicory, Cocoa, and Chocolate ... ..	17,524	11,355	3,500
Opium ... ..	19,275	17,443	17,000
Rice ... ..	23,358	21,437	22,500
Hops ... ..	15,621	9,602	10,000
Malt ... ..	3,172	1,626	2,500
Dried and Preserved Fruits and Vegetables ... ..	59,846	58,830	63,000
Import Duty on Live Stock ... ..	76,891	47,591	49,800
Articles subject to <i>ad valorem</i> Duties ... ..	788,361	663,668	687,000
All other Articles ... ..	523,839	516,825	519,200
Wharfage ... ..	55,043	46,810	50,000
<b>Total Customs ... ..</b>	<b>2,879,830</b>	<b>2,658,011</b>	<b>2,674,800</b>
<b>EXCISE AND INLAND REVENUE.</b>			
Spirits Distilled in Victoria ... ..	88,867	98,712	100,000
Auctioneers' Licences ... ..	18,075	15,527	15,000
Licences—Tobacco and Cigars ... ..	1,138	1,275	1,500
All other Licences ... ..	3,672	3,845	3,500
Percentage—Act 566 ... ..	10	4	...
Duties on Estates of Deceased Persons ... ..	236,449	400,148	350,000
Duties on Bank Notes ... ..	34,023	32,173	32,000
Land Tax ... ..	123,025	121,606	126,000
Stamp Duty ... ..	*	*	*
Tobacco Duties ... ..	57,687	38,621	42,000
<b>Total Excise and Inland Revenue ... ..</b>	<b>562,946</b>	<b>711,911</b>	<b>670,000</b>

\* Included under "Fees." The amount derived from this duty was roughly estimated at £260,000 in 1888-9 and £230,000 in 1889-90. It is not possible, however, to state the amount with any degree of certainty.



REVENUE RECEIVED 1888-9 AND 1889-90, AND ESTIMATED REVENUE 1890-91—continued.

	Net Revenue.		
	1888-9.	1889-90. (Approximate)	1890-91. (Estimated.)
MISCELLANEOUS.	£	£	£
Rents, exclusive of Lands ... ..	3,224	4,019	3,700
Government Printer ... ..	29,450	34,027	33,250
Penal Establishments ... ..	7,749	7,838	8,000
Education ... ..	5,650	450	500
Defence Department ... ..	2,092	4,970	4,000
Industrial and Reformatory Schools ... ..	1,926	1,804	1,800
Sale of Produce, Aboriginal Stations ... ..	936	322	900
Sale of Government Property ... ..	5,697	4,417	3,350
Master-in-Lunacy ... ..	13,484	13,733	13,000
Mint Charges ... ..	10,051	11,317	10,000
Interest on Public Account, etc. ... ..	106,468	65,569	55,000
Interest on Loans to Local Bodies... ..	19,395	18,279	18,000
,,     ,,     Water Trusts ... ..	14,015	20,282	22,000
,, from Bungaree Loan Liquidation Account ... ..	156	137	117
,, from Municipalities— <i>Prince's Bridge Act 1885</i> ... ..	1,644	1,621	1,597
Surplus Mint Subsidy ... ..	3,642	4,478	4,760
Contributions, Public Gardens ... ..	3,312	3,150	3,300
Contribution towards Falls Bridge ... ..	...	1,018	1,112
Contributions, <i>Marine Board Act, No. 965</i> ... ..	...	2,645	2,500
Inebriate Asylum, Beaconsfield ... ..	...	359	850
All other Receipts ... ..	32,365	41,528	32,883
Repayments towards Loans— <i>Vermin Act No. 1,028</i> ... ..	...	...	15,000
Centennial International Exhibition ... ..	...	12,000	...
Total Miscellaneous ... ..	261,256	253,963	235,619
Total ... ..	8,675,989	8,511,105*	8,631,345

II.—EXPENDITURE.

EXPENDITURE 1888-9 AND 1889-90, AND ESTIMATED EXPENDITURE 1890-91.

Heads of Expenditure.	Net Expenditure.		
	1888-9.	1889-90. (Approximate)	1890-91. (Estimated.)
	£	£	£
His Excellency the Governor ... ..	10,000	10,000	10,000
The Ministers of the Crown ... ..	15,344	15,425	15,500
Clerk and Expenses of the Executive Council ... ..	1,490	1,400	1,500

\* The accounts have since been closed, but not yet audited, and the actual result was £8,519,160.

## EXPENDITURE 1888-9 AND 1889-90, AND ESTIMATED EXPENDITURE 1890-91—continued.

Heads of Expenditure.	Net Expenditure.		
	1888-9.	1889-90. (Approximate)	1890-91. (Estimated.)
	£	£	£
<b>Legislature :—</b>			
Legislative Council ... ..	6,528	7,000	7,100
Legislative Assembly ... ..	11,087	11,208	11,800
Parliament Library ... ..	2,997	3,000	3,165
Refreshment Rooms ... ..	1,242	1,963	1,216
Victorian <i>Hansard</i> ... ..	2,219	2,305	2,275
Expenses of Members of the Legislative Assembly ... ..	21,709	25,300	25,500
Electoral Expenses ... ..	27,270	17,000	20,000
	<b>73,052</b>	<b>67,776</b>	<b>71,056</b>
<b>Civil Establishments :—</b>			
Chief Secretary's Office ... ..	9,091	9,609	9,501
Government Statist ... ..	6,666	7,003	31,080
Shorthand Writer ... ..	2,093	2,366	2,387
Inspection of Officers in Charge of Stores	668	890	980
Inspection of Factories and Shops ...	2,375	2,580	2,678
Medical ... ..	500	500	1,500
Quarantine, etc. ... ..	7,315	11,225	13,444
Vaccination ... ..	5,500	5,500	5,500
Commissioners of Audit and Office ...	11,260	11,993	12,963
Treasury ... ..	30,656	31,086	31,588
Premier ... ..	11,800	15,937	13,588
Agent-General and Office ... ..	6,030	6,000	6,000
Public Service Board ... ..	7,086	7,806	8,063
Government Printer ... ..	78,180	94,712	100,338
Scab Prevention and Diseases in Stock ...	8,230	7,776	8,673
	<b>187,450</b>	<b>214,983</b>	<b>248,283</b>
<b>Judicial and Legal :—</b>			
Their Honors the Judges ... ..	24,355	27,318	26,750
Law Officers of the Crown ... ..	20,357	29,891	29,273
Crown Solicitor ... ..	6,983	7,722	7,279
Prothonotary ... ..	2,282	2,615	2,886
Master in Equity and Lunacy ... ..	6,223	7,774	7,920
Registrar-General and Registrar of Titles	45,961	55,447	{ 53,087
Patents ... ..	...	...	{ 3,061
Deputy Registrars ... ..	6,498	8,850	7,250
Sheriffs ... ..	27,170	30,794	30,857
County Courts, Court of Insolvency, Courts of Mines, and General Sessions ...	25,987	27,562	32,228
Police Magistrates and Wardens ... ..	18,091	19,681	19,614
Clerks of Courts and Interpreters ...	20,407	19,676	22,730
Coroners ... ..	7,145	7,400	7,675
Curator of Estates of Deceased Persons ...	1,648	1,621	1,594
Expenses of carrying out the <i>Land Tax Act</i>	1,060	1,400	1,310
Miscellaneous ... ..	12,658	6,821	...
	<b>226,825</b>	<b>254,572</b>	<b>253,514</b>

EXPENDITURE 1888-9 AND 1889-90, AND ESTIMATED EXPENDITURE 1890-91—continued

Heads of Expenditure.	Net Expenditure.		
	1888-9.	1889-90. (Approximate)	1890-91. (Estimated.)
<b>Public Instruction, Science, etc. :—</b>	£	£	£
Education ... ..	637,470	688,543	720,089
University of Melbourne ... ..	20,000	16,500	16,500
Working Men's College ... ..	8,000	15,000	6,000
The Observatory ... ..	6,166	5,162	5,382
Public Library, Museums, and National Gallery ... ..	25,971	26,594	28,008
Free Libraries, etc. ... ..	17,000	16,000	20,000
Schools of Mines ... ..	12,400	15,900	23,500
Government Botanist ... ..	2,703	2,821	2,865
Schools of Design ... ..	3,693	4,235	3,500
Miscellaneous ... ..	9,685	11,553	15,957
	743,088	802,308	841,801
<b>Charitable Institutions :—</b>			
Hospitals for the Insane ... ..	106,168	114,367	125,248
Industrial and Reformatory Schools ... ..	41,429	42,699	44,476
Inspection of ditto ... ..	1,517	1,550	2,105
Charitable Institutions ... ..	120,000	130,000	120,000
Inebriate Asylum ... ..	...	9,790	4,049
	269,114	298,406	295,878
<b>Mining :—</b>			
Mining Department ... ..	20,951	23,961	24,365
Mining Boards ... ..	3,500	3,500	3,500
Prospecting ... ..	83,981	99,639	89,000
Miscellaneous ... ..	10,705	11,054	9,826
	119,137	138,154	126,691
<b>Police ... ..</b>	261,329	270,308	287,187
<b>Gaols and Penal ... ..</b>	66,118	71,422	70,405
<b>Crown Lands and Survey :—</b>			
Survey, Sale, and Management ... ..	68,533	68,862	71,912
Extirpation of Rabbits, etc. ... ..	25,314	184,600*	40,105
Botanic and Domain Gardens ... ..	9,017	10,303	10,616
Parliament Gardens ... ..	402	483	1,090
Experimental Cultivation ... ..	167	100	300
Agriculture ... ..	2,831	3,235	3,284
Vine Diseases ... ..	645	6,060	1,000
Forests and Industries... ..	8,783	14,740	17,678
Agricultural Societies, etc. ... ..	34,597	37,107	24,000
Public Parks, etc. ... ..	6,991	8,272	9,484
Miscellaneous ... ..	7,045	10,200	10,063
To promote the Agricultural and Wine Industries ... ..	3,729	10,000	42,000
	168,054	353,962	231,532

\* Includes £150,000, loans under *Vermin Act*, No. 1028.

## EXPENDITURE 1888-9 AND 1889-90, AND ESTIMATED EXPENDITURE 1890-91—continued.

Heads of Expenditure.	Net Expenditure.		
	1888-9.	1889-90. (Approximate)	1890-91. (Estimated.)
<b>Railways:—</b>	£	£	£
Railways ... ..	1,796,950	2,503,000	2,177,500
Commissioners' Salaries ... ..	6,000	8,000	6,000
Miscellaneous and Pensions, etc....	35,142	26,844	29,703
	1,838,092	2,537,844	2,213,203
<b>Water Supply:—</b>			
Melbourne ... ..	23,862	28,834	30,069
Country, including Water Trusts ...	46,955	38,598	44,779
	70,817	67,432	74,848
<b>Public Works:—</b>			
Department ... ..	51,778	56,280	55,440
Works and Buildings ... ..	354,402	694,887	573,635
Defence Works ... ..	174,841	140,000	58,000
Telegraph Lines ... ..	28,123	45,450	65,200
Road Works and Bridges ... ..	80,202	104,634	20,610
Endowment to Municipalities ... ..	340,853	450,000	450,000
	1,030,199	1,491,251	1,222,885
<b>Customs:—</b>			
Department ... ..	74,145	79,266	80,671
Distilleries, Immigration, Mercantile } Marine, etc. ... ..	13,778	16,097	15,706
<i>Licensing Act</i> ... ..	2,146	6,400	5,610
Marine Board ... ..	502	1,435	1,533
Miscellaneous ... ..			
	90,571	103,198	103,520
<b>Harbours and Lights, and Marine Survey ...</b>	34,595	37,044	40,368
<b>Defences ... ..</b>	171,782	214,642	236,227
<b>Post and Telegraphs:—</b>			
Gratuities to Masters of Vessels... ..	4,384	4,500	3,000
Post and Telegraph Offices ... ..	365,331	424,195	465,145
Mail Service—Inland ... ..	106,840	120,320	128,500
"    Foreign ... ..	42,356	47,950	41,000
Duplicate Telegraph Cable ... ..	13,162	13,873	14,000
Miscellaneous... ..	1,741	2,958	557
	533,814	613,796	652,202

EXPENDITURE 1888-9 AND 1889-90, AND ESTIMATED EXPENDITURE 1890-91—continued.

Heads of Expenditure.	Net Expenditure.		
	1888-9.	1889-90. (Approximate)	1890-91. (Estimated.)
	£	£	£
Aborigines ... ..	10,949	9,763	8,882
Pensions, Compensations, Gratuities, etc.:—			
Under <i>Constitution Act</i> ... ..	7,133	6,853	6,667
„ <i>Civil Service Act</i> ... ..	46,018	53,870	55,000
„ <i>Other Acts</i> ... ..	30,070	33,746	35,997
Contribution to Police Superannuation Fund Voted Annually (exclusive of Railways) ...	9,000	9,000	10,600
	20,604	18,365	17,855
	112,825	121,834	126,119
Redemption of Loan, 25 Vict., No. 150 ...	...	276,100	...
Interest :—			
On Loans ... ..	1,449,921	1,539,635	1,633,539
On Melbourne and Hobson's Bay Railway Debentures ... ..	9,360	9,360	9,360
On Post Office Savings Banks Deposits ...	57,091	63,762	65,000
<i>Public Buildings Protection Act.</i> ...	3,003	3,000	3,000
	1,519,375	1,615,757	1,710,899
The Royal Mint ... ..	20,000	20,000	20,000
Railway Construction Account ... ..	120,873	88,590	100,000
Miscellaneous Services :—			
Transport ... ..	2,405	3,000	4,000
Advertising ... ..	5,000	6,500	6,500
Exhibitions ... ..	190,076	14,806	6,500
Contribution towards New Guinea ...	4,784	5,000	5,000
Contribution towards Imperial Institute ...	...	...	...
Imperial Pensions ... ..	391	400	400
Commissions of Inquiry ... ..	2,911	8,241	6,000
Reward for Apprehension of Offenders ...	15	20	300
Friendly Societies ... ..	401	444	420
Powder Magazines ... ..	1,625	1,924	3,088
Unforeseen Expenditure ... ..	4,223	5,000	5,000
All other ... ..	13,178	8,902	30,291
	225,009	54,237	67,499
<b>Total</b> ... ..	<b>7,919,902</b>	<b>9,750,204*</b>	<b>9,029,999</b>

\* On closing the accounts the actual result (subject to audit) was found to be £9,645,860.

III.—REVENUE AND EXPENDITURE, UNDER THE HEADS OF  
AND REPRODUCTIVE PUBLIC WORKS

## REVENUE.

	1888-9.	1889-90. (Approximate)	Estimate for 1890-91.
	£	£	£
<b>1. Taxation :—</b>			
Customs ... ..	2,879,830	2,658,011	2,674,800
Excise and Inland Revenue, including Land Tax ... ..	562,946	711,911	670,000
Ports and Harbours ... ..	45,884	29,789	17,000
Fees (exclusive of Lands and Mining Departments)* ... ..	898,881	821,414	821,680
Fines ... ..	7,521	8,507	7,400
Miscellaneous Receipts ... ..	209,041	182,699	177,559
	<b>4,604,103</b>	<b>4,412,331</b>	<b>4,368,439</b>
<b>2. Public Estate :—</b>			
Territorial ... ..	616,027	579,784	537,113
Fees, Lands Department ... ..	35,244	31,428	25,000
„ Mines „ ... ..	1,125	779	1,713
Contribution by the Melbourne Corporation for Maintenance of Public Gardens within the City Boundaries ... ..	3,312	3,150	3,300
	<b>655,708</b>	<b>615,141</b>	<b>567,126</b>
<b>3. Commercial Services and Reproductive Public Works :—</b>			
Railways ... ..	3,104,907	3,134,066	3,350,000
Waterworks ... ..	212,167	221,540	229,400
Post and Telegraphs* ... ..	46,039	56,686	58,500
Interest on Loans to Local Bodies ... ..	21,195	20,037	18,000
Interest on Loans to Water Trusts ... ..	14,015	20,282	22,000
Alfred Graving Dock, Patent Slip, Fifty- ton Crane, and Ferry Fares ... ..	4,162	3,227	3,120
Mint, Returned Subsidy ... ..	3,642	4,478	4,760
„ Earnings ... ..	10,051	11,317	10,000
Centennial International Exhibition ... ..	...	12,000	...
	<b>3,416,178</b>	<b>3,483,633</b>	<b>3,695,780</b>
<b>Grand Total ... ..</b>	<b>8,675,989</b>	<b>8,511,105†</b>	<b>8,631,345</b>

\* Owing to the amalgamation of all stamps, the revenue from postage stamps is included under "Fees." It is estimated by the Government Statist that, of the amount received in 1888-9 for "Fees, etc.," as above stated (viz., £898,881), £260,000 was for stamp duty; £381,305 for postage, etc.; £125,458 for telegraph duty, and the remainder for fee stamps. See also footnotes on page 487 and 488 *ante*.

† See footnote on page 489.

TAXATION, PUBLIC ESTATE, AND COMMERCIAL SERVICES,  
FOR THE YEARS 1888-9, 1889-90, AND 1890-91.

EXPENDITURE.

	1888-9.	1889-90 (Approximate)	Estimate for 1890-91.
	£	£	£
<b>1. Taxation—</b>			
Public Instruction, etc. ... ..	743,088	802,308	841,801
Judicial and Legal ... ..	226,825	254,572	253,514
Treasury ... ..	30,656	31,086	31,588
Defences, except Works ... ..	171,782	214,642	236,227
Public Works—			
Establishments ... ..	51,778	56,280	55,440
Works and buildings ... ..	382,525	694,887	573,635
Defence Works ... ..	174,841	140,000	58,000
Roads and Bridges ... ..	80,202	104,634	20,610
Trade and Customs ... ..	125,166	140,242	143,888
All others not enumerated ... ..	1,026,024	1,426,018*	1,235,921
	<b>3,012,887</b>	<b>3,864,669</b>	<b>3,450,624</b>
<b>2. Public Estate—</b>			
Railway Construction Account ... ..	120,873	88,590	100,000
Subsidies to Municipalities ... ..	340,853	450,000	450,000
Lands and Agriculture ... ..	168,054	†353,962	231,532
Mining ... ..	119,137	138,154	126,691
	<b>748,917</b>	<b>1,030,706</b>	<b>908,223</b>
<b>3. Commercial Services and Reproductive Public Works—</b>			
Interest on Loans, ‡ etc. ... ..	1,519,375	1,615,757	1,710,899
Railway Department ... ..	1,838,092	2,537,844	2,213,203
Waterworks ... ..	70,817	67,432	74,848
Post and Telegraphs ... ..	533,814	613,796	652,202
Mint ... ..	20,000	20,000	20,000
Centennial International Exhibition ... ..	176,000	...	...
	<b>4,158,098</b>	<b>4,854,829</b>	<b>4,671,152</b>
<b>Grand Total ... ..</b>	<b>7,919,902</b>	<b>9,750,204§</b>	<b>9,029,999</b>

\* Includes redemption of Loan 25 Vict. No. 150—£276,100.

† Includes £150,000, Loans under *Vermin Act*, No. 1028.

‡ Mostly for Railways, but in a smaller degree for Waterworks, Public Buildings, etc.

§ See footnote on page 493.